

Agriculture

Performance Indicators - August, 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	200	58	162	-19.0%	-
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	4	1	n/a	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	2	n/a	-
Nursery Plant Dealer inspections	seasonal	increase	100	10	33	-67.0%	-
Nursery Locations Inspected	seasonal	maintain	25	155	241	864.0%	-
Phytosanitary Inspections	q	maintain	50	16	26	-48.0%	-
Food Safety Audits performed	seasonal	increase	2	12	11	450.0%	-
Shell Eggs Cases Received (lbs)	m	increase	5,000,000	4,122,384	4,107,264	-17.9%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,000,000	676,824	1,988,860	98.9%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	20,000,000	10,074,195	10,751,048	-46.2%	-
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	2,400,000	2,882,688	2,737,632	14.1%	-
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	75	245	77	2.7%	-
Organic Registrations issued	m	increase	50	0	3	-94.0%	-
Wholesale Seedsmen Registered	seasonal	increase	145	148	n/a	n/a	-
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Animal Health licenses issued	m	increase	3	n/a	n/a	n/a	-
Dairy: Store Licenses Issued	m	increase	500	2,751	618	23.6%	-
Dairy: Dealer Licenses Issued	m	increase	15	31	21	40.0%	-
Organic certifications processed	m	increase	10	7	2	-80.0%	-
- Certified NJ Organic operations meeting with federal standards	m	increase	80	82	80	0.0%	-
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Jul, 2012)	q	increase or maintain	4,200	4,840	10,362	146.7%	-
Livestock, equine and poultry disease management / field investigations performed (Jul, 2012)	q	increase or maintain	455	407	416	-8.6%	-
Animals quarantined as a result of testing and surveillance (Jul, 2012)	q	monitor	44	20	35	-20.0%	-
Feed/Fertilizer/Lime Samples Taken	m	increase	38	28	47	23.7%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	5	28	24	380.0%	-
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	1	1	0.0%	-
Animal Waste Management Plans completed and filed	m	increase	20	5	7	-65.0%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	10,447	12,577	151.5%	-
Beneficial Insect Lab: Adults produced	m	increase	100,000	250,000	225,000	125.0%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	32,094	33,579	34.3%	-
Dairy: Financial Disputes Settled	m	decrease	20	35	33	65.0%	-

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Dairy: Investigations Conducted	m	decrease	100	130	110	10.0%	-
Dairy: Change of Supplier Notices filed	m	increase	20	35	10	-50.0%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	9,774,765	9,569,832	-8.9%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - April	m	increase	2,212,173	3,542,463	2,531,876	14.5%	2,120,465
Total Reduced Breakfast - April	m	increase	229,001	379,041	264,748	15.6%	217,255
Total Paid Breakfast - April	m	increase	387,759	623,273	442,992	14.2%	399,537
Total Breakfast - April	m	increase	2,828,933	4,544,777	3,239,616	14.5%	2,597,113
Total Free Lunch - April	m	increase	5,266,783	7,738,669	5,410,901	2.7%	5,030,149
Total Reduced Lunch - April	m	increase	865,652	1,259,356	871,895	0.7%	813,071
Total Paid Lunch - April	m	increase	4,287,052	5,572,981	3,842,525	-10.4%	4,052,802
Total Lunch - April	m	increase	10,419,487	14,571,006	10,125,321	-2.8%	9,896,022
Total Meals in Child & Adult Care Food Programs - April	m	increase	3,341,073	4,076,091	3,260,825	-2.4%	3,357,277
Total Meals in Summer Food Program - December 2011	a		2,584,588	2,762,536	2,762,536	6.9%	2,762,536
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	1,853,465	907,037	1,305,788	-29.5%	2,824,287
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	815,689	497,295	874,166	7.2%	705,554
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	4	142	142	3450.0%	
Farm markets in urban areas	a	increase	2	122	122	6000.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	66	57	n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	6,987,272	6,987,272	n/a	n/a	
Number of CASE Certified Ag educators	a	increase	0	0	0	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	6	12	8	33.3%	
Dairy: Promotions granted	m	increase	26	26	31	19.2%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	32	30	-40.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	667	271,054	1161,811	74.2%	570
Easement purchase transactions	m	maintain	9	6	13	44.4%	7
Number of county and non profit owned easement monitored for compliance annually	s	maintain	125	922	n/a	n/a	-
Number of SADC owned easements monitored for compliance	s	maintain	211	185	n/a	n/a	-
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	1	n/a	n/a	-
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	130.5	107	-10.8%	
Farm operations assisted by Ag conservation field staff	m	increase	83	73	63	-24.1%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	4,659	5,120	2.4%	