

Agriculture

Performance Indicators - September, 2012

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	162	371	129.0%	160.92
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	1	17	1600.0%	4.92
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	2	16	700.0%	8.83
Nursery Plant Dealer inspections	seasonal	increase	300	33	85	157.6%	52.92
Nursery Locations Inspected	seasonal	maintain	1,200	241	219	-9.1%	129.83
Phytosanitary Inspections	q	maintain	300	26	10	-61.5%	37.08
Food Safety Audits performed	seasonal	increase	60	11	3	-72.7%	6.00
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	4,107,264	4,692,528	14.2%	4,348,092.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	1,988,860	1,084,160	-45.5%	856,965.08
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	10,751,048	13,377,904	24.4%	12,220,646.67
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,737,632	4,250,448	55.3%	2,963,844.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	77	12	-84.4%	73.42
Organic Registrations issued	m	increase	1,200	3	69	2200.0%	88.58
Wholesale Seedsmen Registered	seasonal	increase	148	148	n/a	n/a	27.42
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	0	0	n/a	1.00
Dairy: Store Licenses Issued	m	increase	10,750	618	399	-35.4%	883.75
Dairy: Dealer Licenses Issued	m	increase	300	21	20	-4.8%	24.58
Organic certifications processed	m	increase	120	2	2	0.0%	8.00
- Certified NJ Organic operations meeting with federal standards	m	increase	80	80	81	1.3%	79.17
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Jul, 2012)	q	increase or maintain	23,000	4,840	10,362	114.1%	1649.25
Livestock, equine and poultry disease management / field investigations performed (Jul, 2012)	q	increase or maintain	1,820	407	416	2.2%	106.5
Feed/Fertilizer/Lime Samples Taken	m	increase	828	47	35	-25.5%	57.25
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	24	22	-8.3%	16.5
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	3	200.0%	2.17
Animal Waste Management Plans completed and filed	m	increase	100	7	8	14.3%	12.33
Beneficial Insect Lab: Weevils produced	m	increase	100,000	12,577	10,672	-15.1%	10,932.58
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	225,000	80,000	-64.4%	132,505.33
Beneficial Insect Lab: Beetles produced	m	increase	200,000	33,579	13,445	-60.0%	33,908.33
Dairy: Financial Disputes Settled	m	decrease	350	33	41	24.2%	25.25

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Dairy: Investigations Conducted	m	decrease	2,000	110	138	25.5%	133.25
Dairy: Change of Supplier Notices filed	m	increase	400	10	24	140.0%	33.00
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,569,832	8,919,223	-6.8%	10,008,548.58
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - May	m	increase	29,515,045	2,531,876	3,633,223	43.5%	2,425,904
Total Reduced Breakfast - May	m	increase	3,070,018	264,748	380,494	43.7%	252,773
Total Paid Breakfast - May	m	increase	5,530,826	442,992	652,895	47.4%	448,144
Total Breakfast - May	m	increase	38,115,888	3,239,616	4,666,612	44.0%	3,126,821
Total Free Lunch - May	m	increase	64,119,856	5,410,901	7,642,062	41.2%	5,348,633
Total Reduced Lunch - May	m	increase	10,287,075	871,895	1,222,878	40.3%	852,805
Total Paid Lunch - May	m	increase	48,875,665	3,842,525	5,352,630	39.3%	3,921,834
Total Lunch - May	m	increase	123,282,597	10,125,321	14,217,570	40.4%	10,123,272
Total Meals in Child & Adult Care Food Programs - May	m	increase	41,252,140	3,260,825	4,072,525	24.9%	3,415,264
Total Meals in Summer Food Program - December	a	increase	2,790,161	n/a	2,762,536	n/a	n/a
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	1,305,788	2,906,998	122.6%	2,459,719
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	874,166	684,807	-21.7%	684,719
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	142	137	-3.5%	63.83
Farm markets in urban areas	a	increase	122	122	118	-3.3%	42.83
Number of farms whose product meets Jersey Fresh standards	m	increase	312	57	80	40.4%	26.44
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	8	20	150.0%	16.50
Dairy: Promotions granted	m	increase	312	31	28	-9.7%	25.17
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	30	36	20.0%	49.29
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	1161.255	515.861	-55.6%	601.5
Easement purchase transactions	m	maintain	100	13	7	-46.2%	7.42
Number of county and non profit owned easement monitored for compliance annually	s	maintain	1,100	n/a	n/a	n/a	83.67
Number of SADC owned easements monitored for compliance	s	maintain	376	n/a	n/a	n/a	31.92
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	107	128.5	20.1%	114.33
Farm operations assisted by Ag conservation field staff	m	increase	800	63	76	20.6%	71.92
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	50,000	5,120	4,091	-20.1%	4,646.67