

Agriculture

Performance Indicators - October, 2012

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	371	210	-43.4%	169.83
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	17	11	-35.3%	5.75
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	16	6	-62.5%	6.33
Nursery Plant Dealer inspections	seasonal	increase	300	85	233	174.1%	71.08
Nursery Locations Inspected	seasonal	maintain	1,200	219	123	-43.8%	110.58
Phytosanitary Inspections	q	maintain	300	10	13	30.0%	38.17
Food Safety Audits performed	seasonal	increase	60	3	5	66.7%	6.25
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	4,692,528	4,120,800	-12.2%	4312396.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	1,084,160	546,080	-49.6%	896045.08
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	13,377,904	16,204,775	21.1%	13022462.42
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	4,250,448	3,565,056	-16.1%	3014952.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	12	8	-33.3%	72.50
Organic Registrations issued	m	increase	1,200	69	5	-92.8%	89.00
Wholesale Seedsmen Registered	seasonal	increase	148	n/a	n/a	n/a	27.42
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	0	n/a	n/a	1.00
Dairy: Store Licenses Issued	m	increase	10,750	399	342	-14.3%	864.25
Dairy: Dealer Licenses Issued	m	increase	300	20	8	-60.0%	21.75
Organic certifications processed	m	increase	120	2	4	100.0%	7.75
- Certified NJ Organic operations meeting with federal standards	m	increase	80	81	80	-1.2%	79.17
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Sep, 2012)	q	increase or maintain	23,000	10,362	3,426	-66.9%	1934.75
Livestock, equine and poultry disease management / field investigations performed (Sep, 2012)	q	increase or maintain	1,820	416	395	-5.0%	139.42
Feed/Fertilizer/Lime Samples Taken	m	increase	828	35	39	11.4%	56.67
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	22	9	-59.1%	15.83
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	3	4	33.3%	2.08
Animal Waste Management Plans completed and filed	m	increase	100	8	5	-37.5%	12.67
Beneficial Insect Lab: Weevils produced	m	increase	100,000	10,672	8,888	-16.7%	10494.67
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	80,000	89,000	11.3%	131532.67
Beneficial Insect Lab: Beetles produced	m	increase	200,000	13,445	19,129	42.3%	32945.42
Dairy: Financial Disputes Settled	m	decrease	350	41	35	-14.6%	27.25
Dairy: Investigations Conducted	m	decrease	2,000	138	159	15.2%	138.92
Dairy: Change of Supplier Notices filed	m	increase	400	24	14	-41.7%	33.75
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	8,919,223	9,219,173	3.4%	9969669.08

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - June	m	increase	29,515,045	3,633,223	1,994,663	n/a	2,414,217.00
Total Reduced Breakfast - June	m	increase	3,070,018	380,494	203,942	n/a	251,914.75
Total Paid Breakfast - June	m	increase	5,530,826	652,895	351,091	n/a	447,079.92
Total Breakfast - June	m	increase	38,115,888	4,666,612	2,549,696	n/a	3,113,211.67
Total Free Lunch - June	m	increase	64,119,856	7,642,062	3,729,664	n/a	5,288,899.92
Total Reduced Lunch - June	m	increase	10,287,075	1,222,878	550,748	n/a	844,447.67
Total Paid Lunch - June	m	increase	48,875,665	5,352,630	2,426,826	n/a	3,867,119.17
Total Lunch - June	m	increase	123,282,597	14,217,570	6,707,238	n/a	10,000,466.75
Total Meals in Child & Adult Care Food Programs - June	m	increase	41,252,140	4,072,525	3,184,864	n/a	3,382,473.00
Total Meals in Summer Food Program - December	a	increase	2,790,161	2,762,536	n/a	n/a	n/a
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	2,906,998	3,467,200	19.3%	2,382,037.42
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	684,807	362,232	-47.1%	626,600.00
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	137	111	-19.0%	63.83
Farm markets in urban areas	a	increase	122	118	96	-18.6%	50.83
Number of farms whose product meets Jersey Fresh standards	m	increase	312	80	34	-57.5%	26.28
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	20	7	-65.0%	16.58
Dairy: Promotions granted	m	increase	312	28	19	-32.1%	25.33
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	36	34	-5.6%	49.08
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	515,861	245,513	-52.4%	573.47
Easement purchase transactions	m	maintain	100	7	3	-57.1%	7.25
Number of county and non profit owned easement monitored for compliance annually	s	maintain	1,100	n/a	n/a	n/a	83.67
Number of SADC owned easements monitored for compliance	s	maintain	376	n/a	n/a	n/a	31.92
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	128.5	79	-38.5%	112.42
Farm operations assisted by Ag conservation field staff	m	increase	800	76	83	9.2%	72.42
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	50,000	4,091	4,855	18.7%	4,832.08