

Agriculture

Performance Indicators - November, 2012

| | Frequency | Desired Trend | FY 13 Annual Target | Prior | Current | % Change (from prior) | Last 12 Month Average |
|--|-----------|----------------------|---------------------|------------|------------|-----------------------|-----------------------|
| Regulatory and Surveillance | | | | | | | |
| <u>Inspections:</u> | | | | | | | |
| Bee hive colonies inspected | seasonal | maintain | 2,400 | 210 | 6 | -97.1% | 170.08 |
| Gypsy Moth aerial suppression (municipalities surveyed) | a | increase | 60 | 6 | 32 | 433.3% | 4.67 |
| Nursery Plant Dealer Inspections | seasonal | increase | 300 | 233 | 231 | -0.9% | 88.67 |
| Nursery Locations Inspected | seasonal | maintain | 1,200 | 123 | 35 | -71.5% | 104.33 |
| Phytosanitary Inspections | q | maintain | 300 | 13 | 2 | -84.6% | 37.58 |
| Food Safety Audits performed | seasonal | increase | 60 | 5 | 0 | -100.0% | 4.33 |
| <u>Grading:</u> | | | | | | | |
| Shell Eggs Cases Received (lbs) | m | increase | 51,600,000 | 4,120,800 | 4,041,792 | -1.9% | 4,313,328.00 |
| Fruit & Vegetable Shipping Points Inspected (lbs of produce) | m | increase | 8,400,000 | 546,080 | 267,840 | -51.0% | 865,951.75 |
| Fruit & Vegetable Terminal Markets Inspected (lbs of produce) | m | increase | 132,000,000 | 16,204,775 | 19,578,829 | 20.8% | 12,771,940.75 |
| <u>Registrations:</u> | | | | | | | |
| Feed/Fertilizer/Lime Registrations issued | m | increase | 840 | 8 | 11 | 37.5% | 72.50 |
| Organic Registrations issued | m | increase | 1,200 | 5 | 72 | 1340.0% | 95.00 |
| Wholesale Seedsmen Registered | seasonal | increase | 148 | n/a | n/a | n/a | 24.83 |
| <u>Licensing:</u> | | | | | | | |
| Aquaculture licenses issued | a | increase | 12 | n/a | n/a | n/a | 1.00 |
| Dairy: Store Licenses Issued | m | increase | 10,750 | 342 | 442 | 29.2% | 863.50 |
| Dairy: Dealer Licenses Issued | m | increase | 300 | 8 | 4 | -50.0% | 20.33 |
| Organic certifications processed | m | increase | 120 | 4 | 4 | 0.0% | 6.17 |
| - Certified NJ Organic operations meeting with federal standards | m | increase | 80 | 80 | 80 | 0.0% | n/a |
| <u>Testing:</u> | | | | | | | |
| Livestock and poultry tests performed to detect animal diseases (Sep, 2012) | q | increase or maintain | 23,000 | 10,362 | 3,426 | -66.9% | 1934.75 |
| Livestock, equine and poultry disease management / field investigations performed (Sep, 2012) | q | increase or maintain | 1,820 | 416 | 395 | -5.0% | 139.42 |
| Feed/Fertilizer/Lime Samples Taken | m | increase | 828 | 39 | 38 | -2.6% | 56.33 |
| Feed/Fertilizer/Lime Deficiencies | m | decrease | 144 | 9 | 2 | -77.8% | 15.50 |
| <u>Other:</u> | | | | | | | |
| Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention | m | increase or maintain | 12 | 4 | 1 | -75.0% | 1.92 |
| Animal Waste Management Plans completed and filed | m | increase | 100 | 5 | 2 | -60.0% | 12.50 |
| Beneficial Insect Lab: Weevils produced | m | increase | 100,000 | 8,888 | 7,819 | -12.0% | 10,291.00 |
| Beneficial Insect Lab: Adults produced | m | increase | 1,000,000 | 89,000 | 83,500 | -6.2% | 131,741.00 |
| Beneficial Insect Lab: Beetles produced | m | increase | 200,000 | 19,129 | 18,370 | -4.0% | 32,444.67 |
| Dairy: Financial Disputes Settled | m | decrease | 350 | 35 | 34 | -2.9% | 28.83 |
| Dairy: Investigations Conducted | m | decrease | 2,000 | 159 | 204 | 28.3% | 148.58 |
| Dairy: Change of Supplier Notices filed | m | increase | 400 | 14 | 25 | 78.6% | 16.75 |
| Dairy: Pounds of Milk Pooled | m | increase | 100,000,000 | 9,219,173 | 8,883,630 | -3.6% | 9,918,656.33 |

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|---|-----------|---------------|---------------------|-----------|-----------|-----------------------|-----------------------|
| Feeding NJ's Schoolchildren and the State's Food Insecure | | | | | | | |
| Total Free Breakfast - July | m | increase | 29,515,045 | 1,994,663 | 333,908 | n/a | 2,410,830.50 |
| Total Reduced Breakfast - July | m | increase | 3,070,018 | 203,942 | 25,099 | n/a | 252,143.83 |
| Total Paid Breakfast - July | m | increase | 5,530,826 | 351,091 | 57,463 | n/a | 447,347.00 |
| Total Breakfast - July | m | increase | 38,115,888 | 2,549,696 | 416,470 | n/a | 3,110,321.33 |
| Total Free Lunch - July | m | increase | 64,119,856 | 3,729,664 | 407,998 | n/a | 5,290,642.67 |
| Total Reduced Lunch - July | m | increase | 10,287,075 | 550,748 | 32,481 | n/a | 844,739.08 |
| Total Paid Lunch - July | m | increase | 48,875,665 | 2,426,826 | 84,787 | n/a | 3,867,636.75 |
| Total Lunch - July | m | increase | 123,282,597 | 6,707,238 | 525,266 | n/a | 10,003,018.50 |
| Total Meals in Child & Adult Care Food Programs - July | m | increase | 41,252,140 | 3,184,864 | 2,724,106 | n/a | 3,377,948.33 |
| Total Meals in Summer Food Program - December | a | increase | 2,790,161 | n/a | n/a | n/a | 230,211.33 |
| Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg) | m | increase | 34,230,363 | 3,467,200 | 2,855,679 | -17.6% | 2,256,744.58 |
| Total pounds of food purchased by EFOs under State Food Purchase Program | m | increase | 8,522,305 | 362,232 | 1,087,632 | 200.3% | 647,055.08 |

| | | | | | | | |
|---|---|----------|-----------|-----------|-----|--------|-------|
| Promotion and Support of NJ Agricultural and Aquacultural Industries and Product | | | | | | | |
| Farm markets in New Jersey | a | increase | 142 | 111 | 36 | -67.6% | n/a |
| Farm markets in urban areas | a | increase | 122 | 96 | 32 | -66.7% | n/a |
| Number of farms whose product meets Jersey Fresh standards | m | increase | 312 | 34 | 36 | 5.9% | 29.25 |
| Consumer Advertised Impressions for Jersey Fresh campaign | a | increase | 7,000,000 | 6,987,272 | n/a | n/a | n/a |
| Dept of Agriculture ag education events administered or facilitated | m | maintain | 196 | 7 | 11 | 57.1% | 16.58 |
| Dairy: Promotions granted | m | increase | 312 | 19 | 29 | 52.6% | 26.33 |
| Technical assistance to potential aquaculturalists (in hours) | m | increase | 550 | 34 | 48 | 41.2% | 46.92 |

| | | | | | | | |
|---|----------|----------|--------|---------|---------|--------|----------|
| Preservation and Conservation of Natural Resources | | | | | | | |
| Acres of farmland preserved | m | maintain | 8,000 | 245,513 | 230,148 | -6.3% | 558.01 |
| Easement purchase transactions | m | maintain | 100 | 3 | 2 | -33.3% | 7.00 |
| Number of county and non profit owned easement monitored for compliance annually | seasonal | maintain | 1,100 | n/a | n/a | n/a | 83.67 |
| Number of SADC owned easements monitored for compliance | seasonal | maintain | 376 | n/a | n/a | n/a | 31.92 |
| Technical/ administrative assistance to Soil Conservation Districts (in hours) | m | increase | 1,200 | 79 | 67 | -15.2% | 105.00 |
| Farm operations assisted by Ag conservation field staff | m | increase | 800 | 83 | 72 | -13.3% | 72.25 |
| On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations | m | increase | 50,000 | 4,855 | 4,877 | 0.5% | 5,019.83 |