

# Agriculture

## Performance Indicators - December, 2012

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Regulatory and Surveillance</b>							
<b><u>Inspections:</u></b>							
Bee hive colonies inspected	seasonal	maintain	2,400	6	0	-100.0%	170.08
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	32	4	-87.5%	5.00
Nursery Plant Dealer Inspections	seasonal	increase	300	231	235	1.7%	104.83
Nursery Locations Inspected	seasonal	maintain	1,200	35	47	34.3%	100.08
Phytosanitary Inspections	q	maintain	300	2	5	150.0%	31.83
Food Safety Audits performed	seasonal	increase	60	0	0	n/a	4.33
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	4,041,792	4,820,784	19.3%	4,305,968.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	267,840	544,640	103.3%	755,428.42
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	19,578,829	16,650,867	-15.0%	11,522,392.58
<b><u>Grading:</u></b>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	3,143,952	3,943,920	25.4%	3,121,696.00
<b><u>Registrations:</u></b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	11	100	809.1%	79.50
Organic Registrations issued	m	increase	1,200	72	1	-98.6%	95.08
Wholesale Seedsmen Registered	seasonal	increase	148	n/a	n/a	n/a	24.83
<b><u>Licensing:</u></b>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	1.00
Dairy: Store Licenses Issued	m	increase	10,750	442	467	5.7%	866.58
Dairy: Dealer Licenses Issued	m	increase	300	4	4	0.0%	19.67
Organic certifications processed	m	increase	120	4	9	125.0%	5.92
- Certified NJ Organic operations meeting with federal standards	m	increase	80	80	80	0.0%	n/a
<b><u>Testing:</u></b>							
Livestock and poultry tests performed to detect animal diseases (Sep, 2012)	q	increase or maintain	23,000	3,426	n/a	n/a	1552.33
Livestock, equine and poultry disease management / field investigations performed (Sep, 2012)	q	increase or maintain	1,820	395	n/a	n/a	101.50
Feed/Fertilizer/Lime Samples Taken	m	increase	828	38	26	-31.6%	58.25
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	2	1	-50.0%	15.17
<b><u>Other:</u></b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	1	0.0%	1.92
Animal Waste Management Plans completed and filed	m	increase	100	2	9	350.0%	13.08
Beneficial Insect Lab: Weevils produced	m	increase	100,000	7,819	6,685	-14.5%	10,288.58
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	83,500	102,000	22.2%	137,953.17
Beneficial Insect Lab: Beetles produced	m	increase	200,000	18,370	10,058	-45.2%	23,699.50
Dairy: Financial Disputes Settled	m	decrease	350	34	21	-38.2%	28.83
Dairy: Investigations Conducted	m	decrease	2,000	204	186	-8.8%	158.75
Dairy: Change of Supplier Notices filed	m	increase	400	25	122	388.0%	17.33
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	8,883,630	9,557,503	7.6%	9,881,929.75

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<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast - August	m	increase	29,515,045	333,908	190,999	n/a	2,410,039.50
Total Reduced Breakfast - August	m	increase	3,070,018	25,099	19,804	n/a	252,727.75
Total Paid Breakfast - August	m	increase	5,530,826	57,463	41,914	n/a	448,401.17
Total Breakfast - August	m	increase	38,115,888	416,470	252,217	n/a	3,111,168.42
Total Free Lunch - August	m	increase	64,119,856	407,998	224,913	n/a	5,290,667.92
Total Reduced Lunch - August	m	increase	10,287,075	32,481	23,484	n/a	845,250.33
Total Paid Lunch - August	m	increase	48,875,665	84,787	52,453	n/a	3,868,399.08
Total Lunch - August	m	increase	123,282,597	525,266	300,850	n/a	10,004,257.33
Total Meals in Child & Adult Care Food Programs - August	m	increase	41,252,140	2,724,106	2,653,717	n/a	3,356,107.50
Total Meals in Summer Food Program	a	increase	2,790,161	n/a	n/a	n/a	230,211.33
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	2,855,679	4,142,244	45.1%	2,343,813.17
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	1,087,632	451,528	-58.5%	640,853.42

<b>Promotion and Support of NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	142	36	36	0.0%	n/a
Farm markets in urban areas	a	increase	122	32	36	12.5%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	36	0	-100.0%	29.25
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	11	9	-18.2%	16.75
Dairy: Promotions granted	m	increase	312	29	26	-10.3%	25.58
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	48	70	45.8%	46.08

<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	m	maintain	8,000	230.148	517.726	125.0%	504.45
Easement purchase transactions	m	maintain	100	2	10	400.0%	6.67
Number of county and non profit owned easement monitored for compliance annually	seasonal	maintain	1,100	n/a	95	n/a	84.75
Number of SADC owned easements monitored for compliance	seasonal	maintain	376	n/a	230	n/a	34.58
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	67	50	-25.4%	98.25
Farm operations assisted by Ag conservation field staff	m	increase	800	72	76	5.6%	72.25
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	50,000	4,877	4,534	-7.0%	4,962.08