

Agriculture

Performance Indicators - January, 2013

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	0	10	n/a	170.92
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	4	0	-100.0%	5.00
Nursery Plant Dealer Inspections	seasonal	increase	300	235	24	-89.8%	103.42
Nursery Locations Inspected	seasonal	maintain	1,200	47	0	-100.0%	100.08
Phytosanitary Inspections	q	maintain	300	5	33	560.0%	28.42
Food Safety Audits performed	seasonal	increase	60	0	0	n/a	4.33
<u>Grading:</u>							
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	4,820,784	3,899,136	-19.1%	4,278,484.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	544,640	313,680	-42.4%	744,781.75
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	16,650,867	10,777,773	-35.3%	12,010,258.50
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	100	309	209.0%	87.58
Organic Registrations issued	m	increase	1,200	1	127	12600.0%	96.17
Wholesale Seedsmen Registered	seasonal	increase	148	n/a	n/a	n/a	13.50
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	0.00
Dairy: Store Licenses Issued	m	increase	10,750	467	707	51.4%	880.58
Dairy: Dealer Licenses Issued	m	increase	300	4	23	475.0%	20.75
Organic certifications processed	m	increase	120	9	82	811.1%	11.75
- Certified NJ Organic operations meeting with federal standards	m	increase	80	80	2	-97.5%	n/a
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Jan, 2013)	q	increase or maintain	23,000	3,426	4,692	37.0%	1943.33
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	increase or maintain	1,820	395	370	-6.3%	132.33
Feed/Fertilizer/Lime Samples Taken	m	increase	828	26	41	57.7%	58.67
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	1	7	600.0%	15.67
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	4	300.0%	2.17
Animal Waste Management Plans completed and filed	m	increase	100	9	3	-66.7%	13.17
Beneficial Insect Lab: Weevils produced	m	increase	100,000	6,685	6,140	-8.2%	10,240.75
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	102,000	100,000	-2.0%	136,703.17
Beneficial Insect Lab: Beetles produced	m	increase	200,000	10,058	17,241	71.4%	22,848.42
Dairy: Financial Disputes Settled	m	decrease	350	21	26	23.8%	29.08
Dairy: Investigations Conducted	m	decrease	2,000	186	156	-16.1%	161.08
Dairy: Change of Supplier Notices filed	m	increase	400	122	10	-91.8%	16.42
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,557,503	9,890,514	3.5%	9,842,980.67
Agricultural Chemistry: Lot Inspections	m	increase	8,500	n/a	795	n/a	n/a

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - September	m	increase	29,515,045	190,999	2,390,318	n/a	2,414,173.25
Total Reduced Breakfast - September	m	increase	3,070,018	19,804	220,459	n/a	252,579.08
Total Paid Breakfast - September	m	increase	5,530,826	41,914	489,492	n/a	446,611.58
Total Breakfast - September	m	increase	38,115,888	252,217	3,100,269	n/a	3,113,363.92
Total Free Lunch - September	m	increase	64,119,856	224,913	5,508,940	n/a	5,259,534.83
Total Reduced Lunch - September	m	increase	10,287,075	23,484	789,562	n/a	839,425.17
Total Paid Lunch - September	m	increase	48,875,665	52,453	3,637,036	n/a	3,782,809.08
Total Lunch - September	m	increase	123,282,597	300,850	9,935,538	n/a	9,881,769.08
Total Meals in Child & Adult Care Food Programs - September	m	increase	41,252,140	2,653,717	2,945,798	n/a	3,335,362.08
Total Meals in Summer Food Program	a	increase	2,790,161	2,762,536	2,984,105	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	4,142,244	4,418,371	6.7%	2,339,070.17
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	451,528	424,258	-6.0%	635,793.42

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	36	8	-77.8%	n/a
Farm markets in urban areas	a	increase	122	36	5	-86.1%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	0	0	n/a	29.25
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	9	11	22.2%	17.17
Dairy: Promotions granted	m	increase	312	26	21	-19.2%	24.75
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	70	42	-40.0%	42.92

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	517.726	0	-100.0%	491.92
Easement purchase transactions	m	maintain	100	10	0	-100.0%	6.42
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	95	n/a	n/a	84.75
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	230	n/a	n/a	34.58
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	50	135	170.0%	99.08
Farm operations assisted by Ag conservation field staff	m	increase	800	76	86	13.2%	73.17
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	50,000	4,534	4,771	5.2%	4,934.67