

Agriculture

Performance Indicators - February, 2013

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	10	12	n/a	171.83
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	0	0	n/a	5.00
Nursery Plant Dealer Inspections	seasonal	increase	300	24	1	-95.8%	99.58
Nursery Locations Inspected	seasonal	maintain	1,200	0	20	n/a	101.75
Phytosanitary Inspections	q	maintain	300	33	51	54.5%	26.92
Food Safety Audits performed	seasonal	increase	60	0	0	n/a	4.33
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	3,899,136	3,588,240	-8.0%	4,137,836.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	313,680	265,440	-15.4%	659,868.42
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	10,777,773	9,621,994	-10.7%	10,976,871.50
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	3,037,392	2,901,264	-4.5%	3,208,760.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	309	52	-83.2%	74.17
Organic Registrations issued	m	increase	1,200	127	89	-29.9%	101.42
Wholesale Seedsmen Registered	seasonal	increase	148	n/a	n/a	n/a	13.08
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Dairy: Store Licenses Issued	m	increase	10,750	707	577	-18.4%	882.33
Dairy: Dealer Licenses Issued	m	increase	300	23	22	-4.3%	21.17
Organic certifications processed	m	increase	120	2	1	-50.0%	4.67
- Certified NJ Organic operations meeting with federal standards	m	increase	80	82	81	-1.2%	n/a
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Jan, 2013)	q	increase or maintain	23,000	3,426	4,692	37.0%	1,943.33
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	increase or maintain	1,820	395	370	-6.3%	132.33
Feed/Fertilizer/Lime Samples Taken	m	increase	828	41	47	14.6%	58.08
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	7	6	-14.3%	15.00
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	4	1	-75.0%	2.25
Animal Waste Management Plans completed and filed	m	increase	100	3	1	-66.7%	10.50
Beneficial Insect Lab: Weevils produced	m	increase	100,000	6,140	5,070	-17.4%	10,249.33
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	100,000	97,000	-3.0%	132,432.33
Beneficial Insect Lab: Beetles produced	m	increase	200,000	17,241	9,970	-42.2%	21,519.58
Dairy: Financial Disputes Settled	m	decrease	350	26	52	100.0%	31.83
Dairy: Investigations Conducted	m	decrease	2,000	156	201	28.8%	161.50
Dairy: Change of Supplier Notices filed	m	increase	400	10	118	1080.0%	25.33

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Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,890,514	9,225,424	-6.7%	9,775,612.67
Agricultural Chemistry: Lot Inspections	m	increase	8,500	795	614	n/a	

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - October	m	increase	29,515,045	2,390,318	3,167,955	n/a	2,442,230.75
Total Reduced Breakfast - October	m	increase	3,070,018	220,459	318,985	n/a	254,784.42
Total Paid Breakfast - October	m	increase	5,530,826	489,492	586,259	n/a	443,734.25
Total Breakfast - October	m	increase	38,115,888	3,100,269	4,073,199	n/a	3,140,749.42
Total Free Lunch - October	m	increase	64,119,856	5,508,940	6,771,686	n/a	5,265,356.67
Total Reduced Lunch - October	m	increase	10,287,075	789,562	1,054,534	n/a	836,841.25
Total Paid Lunch - October	m	increase	48,875,665	3,637,036	4,431,993	n/a	3,693,290.50
Total Lunch - October	m	increase	123,282,597	9,935,538	12,258,213	n/a	9,795,488.42
Total Meals in Child & Adult Care Food Programs - October	m	increase	41,252,140	2,945,798	3,542,243	n/a	3,338,668.67
Total Meals in Summer Food Program	a	increase	2,790,161	2,984,105	n/a	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	4,418,371	2,185,085	-50.5%	2,273,640.50
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	424,258	419,681	-1.1%	622,332.83

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	8	8	0.0%	n/a
Farm markets in urban areas	a	increase	122	5	5	0.0%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	0	0	n/a	29.25
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	11	12	9.1%	16.08
Dairy: Promotions granted	m	increase	312	21	31	47.6%	25.67
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	42	73	73.8%	49.00

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	0	0	0.0%	488.52
Easement purchase transactions	m	maintain	100	0	0	0.0%	6.33
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	95	n/a	n/a	84.75
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	230	n/a	n/a	34.58
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	135	180	33.3%	105.75
Farm operations assisted by Ag conservation field staff	m	increase	800	86	76	-11.6%	73.25
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,771	4,827	1.2%	4,881.75