

Agriculture

Performance Indicators - March, 2013

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	12	8	n/a	151.83
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	0	n/a	n/a	5.00
Nursery Plant Dealer Inspections	seasonal	increase	300	1	131	13000.0%	98.92
Nursery Locations Inspected	seasonal	maintain	1,200	20	40	n/a	105.08
Phytosanitary Inspections	q	maintain	300	51	66	29.4%	26.17
Food Safety Audits performed	seasonal	increase	60	0	2	n/a	4.33
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	3,588,240	4,980,144	38.8%	4,139,612.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	265,440	644,640	142.9%	695,788.42
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	9,621,994	10,799,942	12.2%	11,098,162.42
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,901,264	4,041,648	39.3%	3,230,540.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	52	25	-51.9%	74.17
Organic Registrations issued	m	increase	1,200	89	119	33.7%	103.83
Wholesale Seedsmen Registered	seasonal	increase	148	n/a	133	n/a	23.75
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Dairy: Store Licenses Issued	m	increase	10,750	577	546	-5.4%	876.75
Dairy: Dealer Licenses Issued	m	increase	300	22	23	4.5%	21.75
Organic certifications processed	m	increase	120	1	1	0.0%	4.25
- Certified NJ Organic operations meeting with federal standards	m	increase	80	81	82	1.2%	n/a
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Jan, 2013)	q	increase or maintain	23,000	3,426	4,692	37.0%	1,943.33
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	increase or maintain	1,820	395	370	-6.3%	132.33
Feed/Fertilizer/Lime Samples Taken	m	increase	828	47	65	38.3%	57.08
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	6	18	200.0%	16.25
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	1	0.0%	1.92
Animal Waste Management Plans completed and filed	m	increase	100	1	4	300.0%	7.92
Beneficial Insect Lab: Weevils produced	m	increase	100,000	5,070	8,756	72.7%	10,268.25
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	97,000	105,000	8.2%	133,432.33
Beneficial Insect Lab: Beetles produced	m	increase	200,000	9,970	17,294	73.5%	20,664.58
Dairy: Financial Disputes Settled	m	decrease	350	52	48	-7.7%	34.92
Dairy: Investigations Conducted	m	decrease	2,000	201	160	-20.4%	160.00
Dairy: Change of Supplier Notices filed	m	increase	400	118	64	-45.8%	30.08

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	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,225,424	10,225,124	10.8%	9,721,507.25
Agricultural Chemistry: Lot Inspections	m	increase	8,500	614	823	n/a	

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - November	m	increase	29,515,045	3,167,955	2,693,198	n/a	2,442,148.42
Total Reduced Breakfast - November	m	increase	3,070,018	318,985	275,781	n/a	253,675.08
Total Paid Breakfast - November	m	increase	5,530,826	586,259	573,993	n/a	449,783.50
Total Breakfast - November	m	increase	38,115,888	4,073,199	3,542,972	n/a	3,145,607.00
Total Free Lunch - November	m	increase	64,119,856	6,771,686	5,467,752	n/a	5,219,206.67
Total Reduced Lunch - November	m	increase	10,287,075	1,054,534	843,722	n/a	825,473.75
Total Paid Lunch - November	m	increase	48,875,665	4,431,993	3,546,045	n/a	3,627,155.42
Total Lunch - November	m	increase	123,282,597	12,258,213	9,857,519	n/a	9,671,835.83
Total Meals in Child & Adult Care Food Programs - November	m	increase	41,252,140	3,542,243	2,986,906	n/a	3,309,405.92
Total Meals in Summer Food Program	a	increase	2,790,161	n/a	n/a	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	2,185,085	2,099,492	-3.9%	2,292,226.83
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	419,681	672,803	60.3%	641,326.75

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	8	8	0.0%	n/a
Farm markets in urban areas	a	increase	122	5	5	0.0%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	0	0	n/a	29.25
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	12	43	258.3%	15.17
Dairy: Promotions granted	m	increase	312	31	34	9.7%	27.17
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	73	21	-71.2%	40.33

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	0	179,5723	n/a	485.63
Easement purchase transactions	m	maintain	100	0	4	n/a	6.33
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	95	n/a	n/a	84.75
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	230	n/a	n/a	34.58
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	180	180	0.0%	105.38
Farm operations assisted by Ag conservation field staff	m	increase	800	76	76	0.0%	74.08
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,827	4,827	0.0%	4,780.33