

Agriculture

Performance Indicators - April, 2013

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	8	402	n/a	159.50
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	0	n/a	n/a	5.00
Nursery Plant Dealer Inspections	seasonal	increase	300	131	172	31.3%	99.42
Nursery Locations Inspected	seasonal	maintain	1,200	40	139	n/a	116.67
Phytosanitary Inspections	q	maintain	300	66	36	-45.5%	25.42
Food Safety Audits performed	seasonal	increase	60	2	4	n/a	4.67
<u>Grading:</u>							
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	4,980,144	3,868,752	-22.3%	4,156,028.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	644,640	465,400	-27.8%	697,185.08
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	10,799,942	4,883,834	-54.8%	11,015,553.42
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	25	10	-60.0%	73.67
Organic Registrations issued	m	increase	1,200	119	176	47.9%	117.25
Wholesale Seedsmen Registered	seasonal	increase	148	133	2	n/a	23.75
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	n/a
Dairy: Store Licenses Issued	m	increase	10,750	546	730	33.7%	884.83
Dairy: Dealer Licenses Issued	m	increase	300	23	25	8.7%	23.50
Organic certifications processed	m	increase	120	1	1	0.0%	3.50
- Certified NJ Organic operations meeting with federal standards	m	increase	80	82	82	0.0%	n/a
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Jan, 2013)	q	increase or maintain	23,000	4,692	9,044	92.8%	2,293.67
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	increase or maintain	1,820	370	324	-12.4%	125.42
Feed/Fertilizer/Lime Samples Taken	m	increase	828	65	91	40.0%	55.42
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	18	26	44.4%	17.08
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	1	0.0%	1.75
Animal Waste Management Plans completed and filed	m	increase	100	4	4	0.0%	5.17
Beneficial Insect Lab: Weevils produced	m	increase	100,000	8,756	16,284	86.0%	10,631.42
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	105,000	86,000	-18.1%	132,375.00
Beneficial Insect Lab: Beetles produced	m	increase	200,000	17,294	17,827	20.0%	20,061.58
Dairy: Financial Disputes Settled	m	decrease	350	48	61	27.1%	37.58
Dairy: Investigations Conducted	m	decrease	2,000	160	181	13.1%	163.33
Dairy: Change of Supplier Notices filed	m	increase	400	64	54	-15.6%	34.42

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Dairy: Pounds of Milk Pooled	m	increase	100,000,000	10,225,124	10,290,678	0.6%	9,698,322.67
Agricultural Chemistry: Lot Inspections	m	increase	8,500	823	842	n/a	n/a

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - December	m	increase	29,515,045	2,693,198	2,626,105	n/a	2,441,586.75
Total Reduced Breakfast - December	m	increase	3,070,018	275,781	266,507	n/a	252,135.33
Total Paid Breakfast - December	m	increase	5,530,826	573,993	514,863	n/a	452,931.92
Total Breakfast - December	m	increase	38,115,888	3,542,972	3,407,475	n/a	3,146,654.00
Total Free Lunch - December	m	increase	64,119,856	5,467,752	5,307,343	n/a	5,173,698.67
Total Reduced Lunch - December	m	increase	10,287,075	843,722	816,274	n/a	812,330.17
Total Paid Lunch - December	m	increase	48,875,665	3,546,045	3,398,763	n/a	3,540,453.92
Total Lunch - December	m	increase	123,282,597	9,857,519	9,522,380	n/a	9,526,482.75
Total Meals in Child & Adult Care Food Programs - December	m	increase	41,252,140	2,986,906	2,953,790	n/a	3,289,565.42
Total Meals in Summer Food Program	a	increase	2,790,161	n/a	n/a	n/a	n/a
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	2,099,492	1,458,150	-30.5%	2,276,029.58
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	672,803	584,234	-13.2%	638,213.67

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	8	7	-12.5%	n/a
Farm markets in urban areas	a	increase	122	5	4	-20.0%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	0	18	n/a	30.75
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	43	12	-72.1%	14.83
Dairy: Promotions granted	m	increase	312	34	24	-29.4%	27.42
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	21	40	90.5%	39.71

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	179,5723	29,7190	n/a	458.51
Easement purchase transactions	m	maintain	100	4	1	n/a	6.00
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	n/a	n/a	n/a	84.75
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	n/a	n/a	n/a	34.58
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	180	108	-40.0%	109.46
Farm operations assisted by Ag conservation field staff	m	increase	800	76	81	6.6%	74.50
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,827	4,220	-12.6%	4,734.25