

# Agriculture

## Performance Indicators - May, 2013

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Regulatory and Surveillance</b>							
<b><u>Inspections:</u></b>							
Bee hive colonies inspected	seasonal	maintain	2,400	402	253	n/a	147.17
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	5.00
Nursery Plant Dealer Inspections	seasonal	increase	300	172	3	-98.3%	97.00
Nursery Locations Inspected	seasonal	maintain	1,200	139	273	n/a	123.67
Phytosanitary Inspections	q	maintain	300	36	34	-5.6%	24.33
Food Safety Audits performed	seasonal	increase	60	4	8	n/a	4.50
<b><u>Grading:</u></b>							
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	3,868,752	3,911,664	1.1%	4,209,168.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	465,400	733,320	57.6%	657,248.42
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	4,883,834	4,688,649	-4.0%	11,069,927.08
<b><u>Registrations:</u></b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	10	11	10.0%	73.42
Organic Registrations issued	m	increase	1,200	176	278	58.0%	116.92
Wholesale Seedsmen Registered	seasonal	increase	148	2	5	n/a	24.00
<b><u>Licensing:</u></b>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Dairy: Store Licenses Issued	m	increase	10,750	730	1,520	108.2%	914.83
Dairy: Dealer Licenses Issued	m	increase	300	25	12	-52.0%	20.58
Organic certifications processed	m	increase	120	1	5	400.0%	3.42
- Certified NJ Organic operations meeting with federal standards	m	increase	80	82	83	1.2%	n/a
<b><u>Testing:</u></b>							
Livestock and poultry tests performed to detect animal diseases (Jan, 2013)	q	increase or maintain	23,000	9,044		-100.0%	2,293.67
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	increase or maintain	1,820	324		-100.0%	125.42
Feed/Fertilizer/Lime Samples Taken	m	increase	828	91	83	-8.8%	54.42
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	26	24	-7.7%	17.42
<b><u>Other:</u></b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1		-100.0%	1.58
Animal Waste Management Plans completed and filed	m	increase	100	4	1	-75.0%	4.67
Beneficial Insect Lab: Weevils produced	m	increase	100,000	16,284	21,869	34.3%	10,742.25
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	86,000	118,000	37.2%	127,958.33
Beneficial Insect Lab: Beetles produced	m	increase	200,000	17,827	19,321	8.4%	19,554.33
Dairy: Financial Disputes Settled	m	decrease	350	61	58	-4.9%	40.42
Dairy: Investigations Conducted	m	decrease	2,000	181	127	-29.8%	162.33
Dairy: Change of Supplier Notices filed	m	increase	400	54	26	-51.9%	36.17

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Dairy: Pounds of Milk Pooled	m	increase	100,000,000	10,290,678	10,636,001	3.4%	9,687,220.92
Agricultural Chemistry: Lot Inspections	m	increase	8,500	842	656	n/a	

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - January	m	increase	29,515,045	2,626,105	3,621,851	n/a	2,483,862.42
Total Reduced Breakfast - January	m	increase	3,070,018	266,507	374,143	n/a	255,090.42
Total Paid Breakfast - January	m	increase	5,530,826	514,863	718,508	n/a	466,256.42
Total Breakfast - January	m	increase	38,115,888	3,407,475	4,714,502	n/a	3,205,209.25
Total Free Lunch - January	m	increase	64,119,856	5,307,343	7,451,940	n/a	5,207,157.67
Total Reduced Lunch - January	m	increase	10,287,075	816,274	1,146,220	n/a	810,704.67
Total Paid Lunch - January	m	increase	48,875,665	3,398,763	4,746,207	n/a	3,501,543.17
Total Lunch - January	m	increase	123,282,597	9,522,380	13,344,367	n/a	9,519,405.50
Total Meals in Child & Adult Care Food Programs - December	m	increase	41,252,140	2,986,906	3,640,863	n/a	3,296,507.58
Total Meals in Summer Food Program	a	increase	2,790,161	n/a	n/a	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	1,458,150	1,553,721	6.6%	2,307,308.92
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	584,234	818,138	40.0%	639,123.92

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	7	30	328.6%	n/a
Farm markets in urban areas	a	increase	122	4	23	475.0%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	18	55	n/a	32.08
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	12	23	91.7%	14.75
Dairy: Promotions granted	m	increase	312	24	15	-37.5%	26.75
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	40	36	-10.0%	41.08

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	29,7190	1,224,307	n/a	509.62
Easement purchase transactions	m	maintain	100	1	12	n/a	6.50
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	n/a		n/a	84.75
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	n/a		n/a	34.58
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	108	163	50.9%	113.92
Farm operations assisted by Ag conservation field staff	m	increase	800	81	73	-9.9%	75.00
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,220	4,393	4.1%	4,652.25