

Agriculture

Performance Indicators - June, 2013

	Frequency	Desired Trend	FY 13 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	253	258	n/a	145.83
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	5.00
Nursery Plant Dealer Inspections	seasonal	increase	300	3	2	-33.3%	96.67
Nursery Locations Inspected	seasonal	maintain	1,200	273	209	n/a	125.08
Phytosanitary Inspections	q	maintain	300	34	13	-61.8%	25.42
Food Safety Audits performed	seasonal	increase	60	8	11	n/a	4.67
Shell Eggs Cases Received (lbs)	m	increase	51,600,000	3,911,664	4,884,720	24.9%	4,253,184.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	733,320	938,280	27.9%	705,763.67
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	4,688,649	5,281,605	12.6%	11,057,617.92
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,708,208	2,911,776	7.5%	3,245,844.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	11	10	-9.1%	72.50
Organic Registrations issued	m	increase	1,200	278	8	-97.1%	78.92
Wholesale Seedsmen Registered	seasonal	increase	148	5	-	n/a	24.00
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	n/a	n/a	-
Dairy: Store Licenses Issued	m	increase	10,750	1,520	2,353	54.8%	954.33
Dairy: Dealer Licenses Issued	m	increase	300	12	11	-8.3%	17.00
Organic certifications processed	m	increase	120	5	5	0.0%	3.50
- Certified NJ Organic operations meeting with federal standards	m	increase	80	83	83	0.0%	n/a
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Jan, 2013)	q	increase or maintain	23,000	9,044	10,996	21.6%	2,513.08
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	increase or maintain	1,820	324	348	7.4%	154.42
Feed/Fertilizer/Lime Samples Taken	m	increase	828	83	54	-34.9%	52.42
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	24	27	12.5%	16.17
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	2	100.0%	1.75
Animal Waste Management Plans completed and filed	m	increase	100	1	2	100.0%	4.25
Beneficial Insect Lab: Weevils produced	m	increase	100,000	21,869	17,872	-18.3%	11,089.92
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	118,000	229,000	94.1%	130,375.00
Beneficial Insect Lab: Beetles produced	m	increase	200,000	19,321	26,030	34.7%	19,529.83
Dairy: Financial Disputes Settled	m	decrease	350	58	46	-20.7%	40.83
Dairy: Investigations Conducted	m	decrease	2,000	127	132	3.9%	157.00
Dairy: Change of Supplier Notices filed	m	increase	400	26	22	-15.4%	35.33

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Dairy: Pounds of Milk Pooled	m	increase	100,000,000	10,636,001	9,777,027	-8.1%	9,664,074.50
Agricultural Chemistry: Lot Inspections	m	increase	8,500	656	929	n/a	n/a

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - February	m	increase	29,515,045	3,621,851	3,303,791	n/a	2,502,529.17
Total Reduced Breakfast - February	m	increase	3,070,018	374,143	331,418	n/a	255,035.08
Total Paid Breakfast - February	m	increase	5,530,826	718,508	626,101	n/a	473,237.00
Total Breakfast - February	m	increase	38,115,888	4,714,502	4,261,310	n/a	3,230,801.25
Total Free Lunch - February	m	increase	64,119,856	7,451,940	6,583,606	n/a	5,187,122.83
Total Reduced Lunch - February	m	increase	10,287,075	1,146,220	996,131	n/a	800,607.08
Total Paid Lunch - February	m	increase	48,875,665	4,746,207	4,152,813	n/a	3,437,088.25
Total Lunch - February	m	increase	123,282,597	13,344,367	11,732,550	n/a	9,424,818.17
Total Meals in Child & Adult Care Food Programs - December	m	increase	41,252,140	3,640,863	3,463,254	n/a	3,292,081.83
Total Meals in Summer Food Program	a	increase	2,790,161	n/a	n/a	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,230,363	1,553,721	38,327	-97.5%	2,278,174.33
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,522,305	818,138	1,132,758	38.5%	670,461.33

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	30	116	286.7%	n/a
Farm markets in urban areas	a	increase	122	23	92	300.0%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	55	54	n/a	33.33
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	23	8	-65.2%	14.67
Dairy: Promotions granted	m	increase	312	15	21	40.0%	25.42
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	36	41	13.9%	41.92

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	1,224,307	1,234,744	n/a	467.49
Easement purchase transactions	m	maintain	100	12	15	n/a	6.08
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100		1,011	n/a	92.17
Number of SADC owned easements monitored for compliance	semiannual	maintain	376		225	n/a	37.92
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	163	178	9.2%	120.08
Farm operations assisted by Ag conservation field staff	m	increase	800	73	69	-5.5%	74.75
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,393	3,910	-11.0%	4,525.42