

Agriculture

Performance Indicators - July, 2013

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	253	179	n/a	155.92
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	5.00
Nursery Plant Dealer Inspections	seasonal	increase	500	3	12	300.0%	96.83
Nursery Locations Inspected	seasonal	maintain	1,200	273	172	n/a	126.50
Phytosanitary Inspections	q	maintain	300	34	14	-58.8%	25.25
Food Safety Audits performed	seasonal	increase	75	8	8	n/a	4.33
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	3,911,664	3,589,824	-8.2%	4,208,804.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	733,320	397,369	-45.8%	682,475.75
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	4,688,649	8,197,204	74.8%	10,901,202.00
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,708,208	2,181,648	-19.4%	3,187,424.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	11	295	2581.8%	76.67
Organic Registrations issued	m	increase	1,200	278	-		78.92
Wholesale Seedsmen Registered	seasonal	increase	148	5	-	n/a	11.67
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	n/a	-	n/a	-
Dairy: Store Licenses Issued	m	increase	10,750	1,520	1,791	17.8%	874.33
Dairy: Dealer Licenses Issued	m	increase	300	12	19	58.3%	16.00
Organic certifications processed	m	increase	120	5	11	120.0%	3.83
- Certified NJ Organic operations meeting with federal standards	m	increase	80	83	85	2.4%	n/a
<u>Testing:</u>							
Detection of animal diseases (tests performed) (January 2013)	q	monitor	25,000	9,044	n/a		2,513.08
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	monitor	1,820	324	n/a		154.42
Feed/Fertilizer/Lime Samples Taken	m	increase	828	83	43	-48.2%	50.75
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	24	4	-83.3%	14.17
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	-		1.67
Animal Waste Management Plans completed and filed	m	increase	100	1	6	500.0%	4.33
Beneficial Insect Lab: Weevils produced	m	increase	100,000	21,869	18,929	-13.4%	11,796.75
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	118,000	230,000	94.9%	128,708.33
Beneficial Insect Lab: Beetles produced	m	increase	200,000	19,321	72,741	276.5%	22,917.08
Dairy: Financial Disputes Settled	m	decrease	350	58	36	-37.9%	40.92
Dairy: Investigations Conducted	m	decrease	2,000	127	102	-19.7%	154.67
Dairy: Change of Supplier Notices filed	m	increase	400	26	18	-30.8%	33.92
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	10,636,001	9,187,473	-13.6%	9,615,133.50

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Agricultural Chemistry: Lot Inspections	m	increase	8,500	656	724	n/a	

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - March	m	increase	29,515,045	3,621,851	3,309,338	n/a	2,483,102.08
Total Reduced Breakfast - March	m	increase	3,070,018	374,143	327,885	n/a	250,772.08
Total Paid Breakfast - March	m	increase	5,530,826	718,508	603,868	n/a	471,619.92
Total Breakfast - March	m	increase	38,878,206	4,714,502	4,241,091	n/a	3,205,494.08
Total Free Lunch - March	m	increase	64,119,856	7,451,940	6,750,146	n/a	5,104,745.92
Total Reduced Lunch - March	m	increase	10,287,075	1,146,220	1,003,171	n/a	779,258.33
Total Paid Lunch - March	m	increase	48,875,665	4,746,207	4,065,192	n/a	3,311,439.17
Total Lunch - March	m	increase	125,748,249	13,344,367	11,818,509	n/a	9,195,443.42
Total Meals in Child & Adult Care Food Programs - December	m	increase	42,077,183	3,640,863	3,521,217	n/a	3,245,842.33
Total Meals in Summer Food Program	a	increase	2,845,964	n/a	na	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	1,553,721	1,249,430	-19.6%	2,306,707.08
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	818,138	525,933	-35.7%	670,185.00

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	30	132	340.0%	n/a
Farm markets in urban areas	a	increase	122	23	107	365.2%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	55	74	n/a	34.00
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	23	12	-47.8%	14.67
Dairy: Promotions granted	m	increase	312	15	31	106.7%	25.83
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	36	68	88.9%	44.92

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	1,224,307	630,488	n/a	497.44
Easement purchase transactions	m	maintain	100	12	6	n/a	6.08
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100		-	n/a	92.17
Number of SADC owned easements monitored for compliance	semiannual	maintain	376		-	n/a	37.92
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	163	152	-6.7%	121.83
Farm operations assisted by Ag conservation field staff	m	increase	800	73	87	19.2%	75.92
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,393	4,272	-2.8%	4,493.17