

Agriculture

Performance Indicators - August, 2013

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	179		n/a	
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a		n/a	
Nursery Plant Dealer Inspections	seasonal	increase	500	12		-100.0%	
Nursery Locations Inspected	seasonal	maintain	1,200	172		n/a	
Phytosanitary Inspections	q	maintain	300	14		-100.0%	
Food Safety Audits performed	seasonal	increase	75	8		n/a	
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	3,589,824		-100.0%	
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	397,369		-100.0%	
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	8,197,204		-100.0%	
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,181,648		-100.0%	
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	295		-100.0%	
Organic Registrations issued	m	increase	1,200	-			
Wholesale Seedsmen Registered	seasonal	increase	148	-		n/a	
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	-		n/a	
Dairy: Store Licenses Issued	m	increase	10,750	1,791		-100.0%	
Dairy: Dealer Licenses Issued	m	increase	300	19		-100.0%	
Organic certifications processed	m	increase	120	11		-100.0%	
- Certified NJ Organic operations meeting with federal standards	m	increase	80	85		-100.0%	
<u>Testing:</u>							
Detection of animal diseases (tests performed) (January 2013)	q	monitor	25,000	9,044		n/a	
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	monitor	1,820	324		n/a	
Feed/Fertilizer/Lime Samples Taken	m	increase	828	43		-100.0%	
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	4		-100.0%	
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	-			
Animal Waste Management Plans completed and filed	m	increase	100	6		-100.0%	
Beneficial Insect Lab: Weevils produced	m	increase	100,000	18,929		-100.0%	
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	230,000		-100.0%	
Beneficial Insect Lab: Beetles produced	m	increase	200,000	72,741		-100.0%	
Dairy: Financial Disputes Settled	m	decrease	350	36		-100.0%	
Dairy: Investigations Conducted	m	decrease	2,000	102		-100.0%	
Dairy: Change of Supplier Notices filed	m	increase	400	18		-100.0%	
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,187,473		-100.0%	
Agricultural Chemistry: Lot Inspections	m	increase	8,500	724		n/a	

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - April	m	increase	29,515,045	3,309,338		n/a	
Total Reduced Breakfast - April	m	increase	3,070,018	327,885		n/a	
Total Paid Breakfast - April	m	increase	5,530,826	603,868		n/a	
Total Breakfast - April	m	increase	38,878,206	4,241,091		n/a	
Total Free Lunch - April	m	increase	64,119,856	6,750,146		n/a	
Total Reduced Lunch - April	m	increase	10,287,075	1,003,171		n/a	
Total Paid Lunch - April	m	increase	48,875,665	4,065,192		n/a	
Total Lunch - April	m	increase	125,748,249	11,818,509		n/a	
Total Meals in Child & Adult Care Food Programs - December	m	increase	42,077,183	3,521,217		n/a	
Total Meals in Summer Food Program	a	increase	2,845,964	na		n/a	
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	1,249,430		-100.0%	
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	525,933		-100.0%	

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	107		-100.0%	
Farm markets in urban areas	a	increase	122	74		-100.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	312	55		n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	12		-100.0%	
Dairy: Promotions granted	m	increase	312	31		-100.0%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	68		-100.0%	

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	630,488		n/a	
Easement purchase transactions	m	maintain	100	6		n/a	
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	-		n/a	
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	-		n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	152		-100.0%	
Farm operations assisted by Ag conservation field staff	m	increase	800	87		-100.0%	
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,272		-100.0%	