

Agriculture

Performance Indicators - October, 2013

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	234	127	n/a	141.17
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	2	8	n/a	3.92
Nursery Plant Dealer Inspections	seasonal	increase	500	3	39	1200.0%	71.33
Nursery Locations Inspected	seasonal	maintain	1,200	140	172	n/a	115.67
Phytosanitary Inspections	q	maintain	300	9	10	11.1%	23.58
Food Safety Audits performed	seasonal	increase	75	7	19	n/a	5.75
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	3,979,008	3,744,336	-5.9%	4,208,040.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	488,300	331,400	-32.1%	570,089.83
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	13,690,447	29,939,923	118.7%	12,358,305.92
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,399,280	2,656,128	10.7%	2,950,548.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	13	7	-46.2%	74.58
Organic Registrations issued	m	increase	1,200	30	153		87.83
Wholesale Seedsmen Registered	seasonal	increase	148	-	-	n/a	11.92
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	-	1	n/a	0.33
Dairy: Store Licenses Issued	m	increase	10,750	544	516	-5.1%	893.67
Dairy: Dealer Licenses Issued	m	increase	300	52	35	-32.7%	21.25
Organic certifications processed	m	increase	120	5	13	160.0%	5.17
- Certified NJ Organic operations meeting with federal standards	m	increase	80	85	85	0.0%	n/a
<u>Testing:</u>							
Detection of animal diseases (tests performed) (June 2013)	q	monitor	25,000	10,996	6,542	-40.5%	
Livestock, equine and poultry disease management / field investigations performed (June 2013)	q	monitor	1,820	348	384	10.3%	
Feed/Fertilizer/Lime Samples Taken	m	increase	828	49	51	4.1%	52.25
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	20	18	-10.0%	14.33
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	4	4	0.0%	1.50
Animal Waste Management Plans completed and filed	m	increase	100	5	1	-80.0%	3.50
Beneficial Insect Lab: Weevils produced	m	increase	100,000	8,590	7,879	-8.3%	11,477.75
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	234,000	122,000	-47.9%	150,041.67
Beneficial Insect Lab: Beetles produced	m	increase	200,000	20,582	23,305	13.2%	23,836.58
Dairy: Financial Disputes Settled	m	decrease	350	35	14	-60.0%	38.25
Dairy: Investigations Conducted	m	decrease	2,000	98	35	-64.3%	139.25
Dairy: Change of Supplier Notices filed	m	increase	400	59	9	-84.7%	36.50
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	8,910,146	9,172,850	2.9%	9,599,189.42

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Agricultural Chemistry: Lot Inspections	m	increase	8,500	539	694	n/a	

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - June	m	increase	30,105,346	4,072,378	2,820,082	n/a	2,662,674.50
Total Reduced Breakfast - June	m	increase	3,131,418	401,223	269,161	n/a	264,559.25
Total Paid Breakfast - June	m	increase	5,641,442	763,566	494,571	n/a	510,356.33
Total Breakfast - June	m	increase	38,878,206	5,237,167	3,583,814	n/a	3,437,590.08
Total Free Lunch - June	m	increase	65,402,254	7,956,189	4,883,424	n/a	5,340,878.00
Total Reduced Lunch - June	m	increase	10,492,817	1,164,017	662,085	n/a	796,059.58
Total Paid Lunch - June	m	increase	49,853,178	4,869,266	2,740,142	n/a	3,336,692.50
Total Lunch - June	m	increase	125,748,249	13,989,472	8,285,651	n/a	9,473,630.08
Total Meals in Child & Adult Care Food Programs - June	m	increase	42,077,183	4,176,862	3,317,542	n/a	3,308,409.58
Total Meals in Summer Food Program - December	a	increase	2,845,964	n/a	n/a	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	5,573,129	4,057,372	-27.2%	2,548,803.17
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	343,247	824,743	140.3%	670,995.67

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	124	98	-21.0%	n/a
Farm markets in urban areas	a	increase	122	99	81	-18.2%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	49	-	n/a	27.92
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	13	10	-23.1%	14.33
Dairy: Promotions granted	m	increase	312	34	31	-8.8%	30.25
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	49	29	-40.8%	44.25

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	695.842	318.0659	n/a	437.86
Easement purchase transactions	m	maintain	100	10	4	n/a	5.67
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	-	n/a	n/a	92.17
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	-	n/a	n/a	37.92
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	90	152	68.9%	127.13
Landowners assisted by Ag conservation field staff	m	increase	800	52	63	21.2%	73.33
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,115	4,539	10.3%	4,412.42