

Agriculture

Performance Indicators - November, 2013

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	127	2	n/a	140.83
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	8	20	n/a	2.92
Nursery Plant Dealer Inspections	seasonal	increase	500	39	80	105.1%	58.75
Nursery Locations Inspected	seasonal	maintain	1,200	172	32	n/a	115.42
Phytosanitary Inspections	q	maintain	300	10	4	-60.0%	23.75
Food Safety Audits performed	seasonal	increase	75	19		n/a	5.75
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	3,744,336	4,322,400	15.4%	4,231,424.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	331,400	135,600	-59.1%	559,069.83
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	29,939,923	15,653,803	-47.7%	12,031,220.42
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,656,128	2,531,568	-4.7%	2,899,516.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	7	2	-71.4%	73.83
Organic Registrations issued	m	increase	1,200	153	120		91.83
Wholesale Seedsmen Registered	seasonal	increase	148	-	-	n/a	11.92
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	1	-	n/a	0.33
Dairy: Store Licenses Issued	m	increase	10,750	516	492	-4.7%	897.83
Dairy: Dealer Licenses Issued	m	increase	300	35	24	-31.4%	22.92
Organic certifications processed	m	increase	120	13	5	-61.5%	5.25
- Certified NJ Organic operations meeting with federal standards	m	increase	80	85	85	0.0%	n/a
<u>Testing:</u>							
Detection of animal diseases (tests performed) (June 2013)	q	monitor	25,000	6,542	5,008	-23.4%	2,622.42
Livestock, equine and poultry disease management / field investigations performed (June 2013)	q	monitor	1,820	384	336	-12.5%	118.83
Feed/Fertilizer/Lime Samples Taken	m	increase	828	51	21	-58.8%	50.83
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	18	3	-83.3%	14.42
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	4	2	-50.0%	1.42
Animal Waste Management Plans completed and filed	m	increase	100	1	3	200.0%	3.58
Beneficial Insect Lab: Weevils produced	m	increase	100,000	7,879	6,460	-18.0%	11,364.50
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	122,000	76,000	-37.7%	149,416.67
Beneficial Insect Lab: Beetles produced	m	increase	200,000	23,305	23,185	-0.5%	24,237.83
Dairy: Financial Disputes Settled	m	decrease	350	14	17	21.4%	36.83
Dairy: Investigations Conducted	m	decrease	2,000	35	11	-68.6%	123.17
Dairy: Change of Supplier Notices filed	m	increase	400	9	8	-11.1%	35.08
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,172,850	9,172,850	0.0%	9,623,291.08
Agricultural Chemistry: Lot Inspections	m	increase	8,500	694	491	n/a	

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - July	m	increase	30,105,346	2,820,082	379,873	n/a	2,666,504.92
Total Reduced Breakfast - July	m	increase	3,131,418	269,161	22,746	n/a	264,363.17
Total Paid Breakfast - July	m	increase	5,641,442	494,571	5,886	n/a	506,058.25
Total Breakfast - July	m	increase	38,878,206	3,583,814	408,505	n/a	3,436,926.33
Total Free Lunch - July	m	increase	65,402,254	4,883,424	458,491	n/a	5,345,085.75
Total Reduced Lunch - July	m	increase	10,492,817	662,085	30,745	n/a	795,914.92
Total Paid Lunch - July	m	increase	49,853,178	2,740,142	102,131	n/a	3,338,137.83
Total Lunch - July	m	increase	125,748,249	8,285,651	591,367	n/a	9,479,138.50
Total Meals in Child & Adult Care Food Programs - July	m	increase	42,077,183	3,317,542	2,747,615	n/a	3,310,368.67
Total Meals in Summer Food Program - December	a	increase	2,845,964	n/a	n/a	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	4,057,372	5,015,371	23.6%	2,728,777.50
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	824,743	696,242	-15.6%	638,379.83

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	98	39	-60.2%	n/a
Farm markets in urban areas	a	increase	122	81	34	-58.0%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	-	-	n/a	24.92
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	10	7	-30.0%	14.00
Dairy: Promotions granted	m	increase	312	31	29	-6.5%	30.25
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	29	49	69.0%	44.33

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	318.0659	473.6980	n/a	458.16
Easement purchase transactions	m	maintain	100	4	5	n/a	5.92
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	n/a	324	n/a	119.17
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	n/a	207	n/a	55.17
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	152	162	6.6%	135.04
Landowners assisted by Ag conservation field staff	m	increase	800	63	79	25.4%	73.92
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,539	3,641	-19.8%	4,309.42