

Agriculture

Performance Indicators - December 2013

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	2	4	n/a	141.17
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	20	7	n/a	3.17
Nursery Plant Dealer Inspections	seasonal	increase	500	80	125	56.3%	49.58
Nursery Locations Inspected	seasonal	maintain	1,200	32	33	n/a	114.25
Phytosanitary Inspections	q	maintain	300	4	7	75.0%	23.92
Food Safety Audits performed	seasonal	increase	75	0	0	n/a	5.75
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	4,322,400	4,206,432	-2.7%	4,180,228.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	135,600	18,080	-86.7%	515,189.83
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	15,653,803	9,021,162	-42.4%	11,395,411.67
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,531,568	2,535,456	0.2%	2,782,144.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	2	235	11650.0%	85.08
Organic Registrations issued	m	increase	1,200	120	37		94.83
Wholesale Seedsmen Registered	seasonal	increase	148	-	113	n/a	21.33
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	-	2	n/a	0.50
Dairy: Store Licenses Issued	m	increase	10,750	492	446	-9.3%	896.08
Dairy: Dealer Licenses Issued	m	increase	300	24	31	29.2%	25.17
Organic certifications processed	m	increase	120	5	7	40.0%	5.08
- Certified NJ Organic operations meeting with federal standards	m	increase	80	85	84	-1.2%	n/a
<u>Testing:</u>							
Detection of animal diseases (tests performed) (June 2013)	q	monitor	25,000	6,542	n/a		2,632.50
Livestock, equine and poultry disease management / field investigations performed (June 2013)	q	monitor	1,820	384	n/a		146.83
Feed/Fertilizer/Lime Samples Taken	m	increase	828	21	43	104.8%	52.25
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	3	8	166.7%	15.00
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	2	2	0.0%	1.67
Animal Waste Management Plans completed and filed	m	increase	100	3	1	-66.7%	2.92
Beneficial Insect Lab: Weevils produced	m	increase	100,000	6,460	3,800	-41.2%	11,124.08
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	76,000	72,000	-5.3%	146,916.67
Beneficial Insect Lab: Beetles produced	m	increase	200,000	23,185	15,145	-34.7%	24,661.75
Dairy: Financial Disputes Settled	m	decrease	350	17	16	-5.9%	36.42
Dairy: Investigations Conducted	m	decrease	2,000	11	17	54.5%	109.08
Dairy: Change of Supplier Notices filed	m	increase	400	8	5	-37.5%	33.67
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,172,850	9,637,249	5.1%	9,629,936.58

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Agricultural Chemistry: Lot Inspections	m	increase	8,500	491	508	n/a	

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - August	m	increase	30,105,346	379,873	210,596	n/a	2,668,138.00
Total Reduced Breakfast - August	m	increase	3,131,418	22,746	17,462	n/a	264,168.00
Total Paid Breakfast - August	m	increase	5,641,442	5,886	54,688	n/a	507,122.75
Total Breakfast - August	m	increase	38,878,206	408,505	282,746	n/a	3,439,428.75
Total Free Lunch - August	m	increase	65,402,254	458,491	266,709	n/a	5,348,568.75
Total Reduced Lunch - August	m	increase	10,492,817	30,745	25,935	n/a	796,119.17
Total Paid Lunch - August	m	increase	49,853,178	102,131	78,614	n/a	3,340,317.92
Total Lunch - August	m	increase	125,748,249	591,367	371,258	n/a	9,485,005.83
Total Meals in Child & Adult Care Food Programs - August	m	increase	42,077,183	2,747,615	2,573,824	n/a	3,303,710.92
Total Meals in Summer Food Program - December	a	increase	2,845,964	n/a	n/a	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	5,015,371	3,343,569	-33.3%	2,662,221.25
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	696,242	850,783	22.2%	671,651.08

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	39	98	151.3%	n/a
Farm markets in urban areas	a	increase	122	34	9	-73.5%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	-	-	n/a	24.92
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	7	9	28.6%	14.00
Dairy: Promotions granted	m	increase	312	29	21	-27.6%	29.83
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	49	28	-42.9%	40.83

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	473.6980	938.5680	n/a	493.23
Easement purchase transactions	m	maintain	100	5	14	n/a	6.25
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	324	324	n/a	138.25
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	207	207	n/a	53.25
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	162	96	-40.7%	138.88
Landowners assisted by Ag conservation field staff	m	increase	800	79	61	-22.8%	72.67
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	3,641	373	-89.8%	3,962.67