

Agriculture

Performance Indicators - January 2014

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	4	4	n/a	140.67
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	7	4	n/a	3.50
Nursery Plant Dealer Inspections	seasonal	increase	500	125	-	-100.0%	47.58
Nursery Locations Inspected	seasonal	maintain	1,200	33	-	n/a	114.25
Phytosanitary Inspections	q	maintain	300	7	7	0.0%	21.75
Food Safety Audits performed	seasonal	increase	75	0	-	n/a	5.75
<u>Grading:</u>							
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	4,206,432	4,054,656	-3.6%	4,193,188.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	18,080	134,400	643.4%	500,249.83
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	9,021,162	14,153,927	56.9%	11,676,757.83
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	235	182	-22.6%	74.50
Organic Registrations issued	m	increase	1,200	37	87	135.1%	91.50
Wholesale Seedsmen Registered	seasonal	increase	148	113	127	n/a	31.92
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	2	-	n/a	0.50
Dairy: Store Licenses Issued	m	increase	10,750	446	620	39.0%	888.83
Dairy: Dealer Licenses Issued	m	increase	300	31	3	-90.3%	23.50
Organic certifications processed	m	increase	120	7	3	-57.1%	5.17
- Certified NJ Organic operations meeting with federal standards	m	increase	80	84	85	1.2%	n/a
<u>Testing:</u>							
Detection of animal diseases (tests performed) (January 2013)	q	monitor	25,000	n/a	n/a	n/a	2,632.50
Livestock, equine and poultry disease management / field investigations performed (June 2013)	q	monitor	1,820	n/a	n/a	n/a	116.00
Feed/Fertilizer/Lime Samples Taken	m	increase	828	43	41	-4.7%	52.25
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	8	4	-50.0%	14.75
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	2	-	0.0%	1.33
Animal Waste Management Plans completed and filed	m	increase	100	1	-	0.0%	2.67
Beneficial Insect Lab: Weevils produced	m	increase	100,000	3,800	3,579	-5.8%	10,910.67
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	72,000	72,000	0.0%	144,583.33
Beneficial Insect Lab: Beetles produced	m	increase	200,000	15,145	11,570	-23.6%	24,189.17
Dairy: Financial Disputes Settled	m	decrease	350	16	19	18.8%	35.83
Dairy: Investigations Conducted	m	decrease	2,000	17	121	611.8%	106.17
Dairy: Change of Supplier Notices filed	m	increase	400	5	7	40.0%	33.42
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,637,249	9,827,293	2.0%	9,624,668.17
Agricultural Chemistry: Lot Inspections	m	increase	8,500	508	530	n/a	

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - September	m	increase	30,105,346	210,596	2,894,900	n/a	2,710,186.50
Total Reduced Breakfast - September	m	increase	3,131,418	17,462	243,452	n/a	266,084.08
Total Paid Breakfast - September	m	increase	5,641,442	54,688	589,203	n/a	515,432.00
Total Breakfast - September	m	increase	38,878,206	282,746	3,727,555	n/a	3,491,702.58
Total Free Lunch - September	m	increase	65,402,254	266,709	5,945,236	n/a	5,384,926.75
Total Reduced Lunch - September	m	increase	10,492,817	25,935	788,543	n/a	796,034.25
Total Paid Lunch - September	m	increase	49,853,178	78,614	3,700,114	n/a	3,345,574.42
Total Lunch - September	m	increase	125,748,249	371,258	10,433,893	n/a	9,526,535.42
Total Meals in Child & Adult Care Food Programs - September	m	increase	42,077,183	2,573,824	3,040,891	n/a	3,311,635.33
Total Meals in Summer Food Program - December	a	increase	2,845,964	n/a	2,762,092	n/a	230,174.33
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	3,343,569	3,354,080	0.3%	2,573,530.33
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	850,783	597,750	-29.7%	686,108.75

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	98	7	-92.9%	n/a
Farm markets in urban areas	a	increase	122	9	6	-33.3%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	-		n/a	24.92
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	9	14	55.6%	14.25
Dairy: Promotions granted	m	increase	312	21	17	-19.0%	29.50
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	28	2	-92.9%	37.50

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	938,5680	261,1160	n/a	514.99
Easement purchase transactions	m	maintain	100	14	4	n/a	6.58
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	324	n/a	n/a	138.25
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	207	n/a	n/a	53.25
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	96	116	20.8%	137.29
Landowners assisted by Ag conservation field staff	m	increase	800	61	59	-3.3%	70.42
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	373	3,942	956.8%	3,893.58