

Agriculture

Performance Indicators - February 2014

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	4	4	n/a	140.00
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	4	12	n/a	4.50
Nursery Plant Dealer Inspections	seasonal	increase	500	0	0	n/a	47.50
Nursery Locations Inspected	seasonal	maintain	1,200	-	0	n/a	112.58
Phytosanitary Inspections	q	maintain	300	7	7	0.0%	18.08
Food Safety Audits performed	seasonal	increase	75	-	-	n/a	5.75
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	4,054,656	4,048,752	-0.1%	4,231,564.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	134,400	46,080	-65.7%	481,969.83
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	14,153,927	8,848,299	-37.5%	11,612,283.25
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,535,456	2,092,512	-17.5%	2,672,920.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	182	74	-59.3%	76.33
Organic Registrations issued	m	increase	1,200	87	160	83.9%	97.42
Wholesale Seedsmen Registered	seasonal	increase	148	127	9	n/a	32.67
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	-	1	n/a	0.58
Dairy: Store Licenses Issued	m	increase	10,750	620	421	-32.1%	875.83
Dairy: Dealer Licenses Issued	m	increase	300	3	8	166.7%	22.33
Organic certifications processed	m	increase	120	3	1	-66.7%	5.17
- Certified NJ Organic operations meeting with federal standards	m	increase	80	85	85	0.0%	n/a
<u>Testing:</u>							
Detection of animal diseases (tests performed) (January 2013)	q	monitor	25,000	n/a	8,932	n/a	3,376.83
Livestock, equine and poultry disease management / field investigations performed (June 2013)	q	monitor	1,820	n/a	382	n/a	147.83
Feed/Fertilizer/Lime Samples Taken	m	increase	828	41	28	-31.7%	50.67
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	4	2	-50.0%	14.42
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	-	1	100.0%	1.33
Animal Waste Management Plans completed and filed	m	increase	100	-	2	100.0%	2.75
Beneficial Insect Lab: Weevils produced	m	increase	100,000	3,579	2,294	-35.9%	10,679.33
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	72,000	67,000	-6.9%	142,083.33
Beneficial Insect Lab: Beetles produced	m	increase	200,000	11,570	5,901	-49.0%	23,850.08
Dairy: Financial Disputes Settled	m	decrease	350	19	27	42.1%	33.75
Dairy: Investigations Conducted	m	decrease	2,000	121	75	-38.0%	95.67
Dairy: Change of Supplier Notices filed	m	increase	400	7	12	71.4%	24.58
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,827,293	9,112,003	-7.3%	9,615,216.42
Agricultural Chemistry: Lot Inspections	m	increase	8,500	530	370	n/a	

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - October	m	increase	30,105,346	2,894,900	4,287,251	n/a	2,803,461.17
Total Reduced Breakfast - October	m	increase	3,131,418	243,452	412,992	n/a	273,918.00
Total Paid Breakfast - October	m	increase	5,641,442	589,203	886,232	n/a	540,429.75
Total Breakfast - October	m	increase	38,878,206	3,727,555	5,586,475	n/a	3,617,808.92
Total Free Lunch - October	m	increase	65,402,254	5,945,236	7,981,167	n/a	5,485,716.83
Total Reduced Lunch - October	m	increase	10,492,817	788,543	1,146,791	n/a	803,722.33
Total Paid Lunch - October	m	increase	49,853,178	3,700,114	4,929,903	n/a	3,387,066.92
Total Lunch - October	m	increase	125,748,249	10,433,893	14,057,861	n/a	9,676,506.08
Total Meals in Child & Adult Care Food Programs - October	m	increase	42,077,183	3,040,891	3,732,564	n/a	3,327,495.42
Total Meals in Summer Food Program - December	a	increase	2,845,964	2,762,092	n/a	n/a	230,174.33
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	3,354,080	4,218,475	25.8%	2,742,979.50
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	597,750	606,819	1.5%	701,703.58

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	7	7	0.0%	n/a
Farm markets in urban areas	a	increase	122	6	5	-16.7%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	0	-	n/a	24.92
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	14	13	-7.1%	14.33
Dairy: Promotions granted	m	increase	312	17	22	29.4%	28.75
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	2	2	0.0%	31.58

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	261.1160	31.9980	n/a	517.66
Easement purchase transactions	m	maintain	100	4	3	n/a	6.83
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	n/a	n/a	n/a	138.25
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	n/a	n/a	n/a	53.25
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	116	148	27.6%	134.63
Landowners assisted by Ag conservation field staff	m	increase	800	59	43	-27.1%	67.67
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	3,942	3,842	-2.5%	3,811.50