

Agriculture

Performance Indicators - March 2014

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
Inspections:							
Bee hive colonies inspected	seasonal	maintain	2,400	4	-	n/a	139.67
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	12	-	n/a	5.50
Nursery Plant Dealer Inspections	seasonal	increase	500	0		n/a	36.58
Nursery Locations Inspected	seasonal	maintain	1,200	0		n/a	109.25
Phytosanitary Inspections	q	maintain	300	7	3	-57.1%	13.17
Food Safety Audits performed	seasonal	increase	75	-	-	n/a	5.58
Grading:							
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	4,048,752	5,105,520	26.1%	4,153,948.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	46,080	47,160	2.3%	432,089.83
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	8,848,299	10,025,007	13.3%	11,449,646.33
Registrations:							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	74	29	-60.8%	80.42
Organic Registrations issued	m	increase	1,200	160	41	-74.4%	100.83
Wholesale Seedsmen Registered	seasonal	increase	148	9	-	n/a	22.33
Licensing:							
Aquaculture licenses issued	a	increase	12	1	1	n/a	0.67
Dairy: Store Licenses Issued	m	increase	10,750	421	574	36.3%	865.42
Dairy: Dealer Licenses Issued	m	increase	300	8	35	337.5%	21.08
Organic certifications processed	m	increase	120	1	1	0.0%	10.00
- Certified NJ Organic operations meeting with federal standards	m	increase	80	85	86	1.2%	n/a
Testing:							
Detection of animal diseases (tests performed) (January 2013)	q	monitor	25,000	8,932	n/a	n/a	3,367.50
Livestock, equine and poultry disease management / field investigations performed (June 2013)	q	monitor	1,820	382	n/a	n/a	179.67
Feed/Fertilizer/Lime Samples Taken	m	increase	828	28	51	82.1%	47.58
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	2	1	-50.0%	13.08
Other:							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	n/a	100.0%	1.33
Animal Waste Management Plans completed and filed	m	increase	100	2	1	100.0%	2.58
Beneficial Insect Lab: Weevils produced	m	increase	100,000	2,294	5,706	148.7%	10,140.83
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	67,000	56,000	-16.4%	138,916.67
Beneficial Insect Lab: Beetles produced	m	increase	200,000	5,901	18,004	205.1%	22,900.67
Dairy: Financial Disputes Settled	m	decrease	350	27	26	-3.7%	32.00
Dairy: Investigations Conducted	m	decrease	2,000	75	54	-28.0%	88.58
Dairy: Change of Supplier Notices filed	m	increase	400	12	9	-25.0%	20.25
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,112,003	10,280,667	12.8%	9,522,456.33
Agricultural Chemistry: Lot Inspections	m	increase	8,500	370	587	n/a	n/a

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - November	m	increase	30,105,346	4,287,251	3,207,126	n/a	2,936,298.92
Total Reduced Breakfast - November	m	increase	3,131,418	412,992	311,338	n/a	285,352.25
Total Paid Breakfast - November	m	increase	5,641,442	886,232	659,329	n/a	566,449.67
Total Breakfast - November	m	increase	38,878,206	5,586,475	4,177,793	n/a	3,788,100.83
Total Free Lunch - November	m	increase	65,402,254	7,981,167	5,688,223	n/a	5,695,168.08
Total Reduced Lunch - November	m	increase	10,492,817	1,146,791	812,404	n/a	828,978.08
Total Paid Lunch - November	m	increase	49,853,178	4,929,903	3,465,014	n/a	3,502,388.42
Total Lunch - November	m	increase	125,748,249	14,057,861	9,965,641	n/a	10,026,534.58
Total Meals in Child & Adult Care Food Programs - November	m	increase	42,077,183	3,732,564	3,149,365	n/a	3,389,633.58
Total Meals in Summer Food Program - December	a	increase	2,845,964	n/a	n/a	n/a	230,174.33
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	4,218,475	3,491,282	-17.2%	2,919,561.42
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	606,819	621,204	2.4%	696,204.92

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	7	7	0.0%	n/a
Farm markets in urban areas	a	increase	122	5	5	0.0%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	0	38	n/a	-
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	13	13	0.0%	11.83
Dairy: Promotions granted	m	increase	312	22	43	95.5%	27.75
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	2	2	0.0%	30.00

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	31,9980	398,8300	n/a	505.36
Easement purchase transactions	m	maintain	100	3	6	n/a	6.75
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	n/a	n/a	n/a	138.25
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	n/a	n/a	n/a	53.25
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	148	107	-27.7%	137.38
Landowners assisted by Ag conservation field staff	m	increase	800	43	48	11.6%	65.50
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	3,842	4,051	5.4%	3,794.33