

## Agriculture

### Performance Indicators - April 2014

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Regulatory and Surveillance</b>							
<b>Inspections:</b>							
Bee hive colonies inspected	seasonal	maintain	2,400	4	242	n/a	159.83
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	12	n/a	n/a	5.50
Nursery Plant Dealer Inspections	seasonal	increase	500	0	102	n/a	45.08
Nursery Locations Inspected	seasonal	maintain	1,200	0	33	n/a	112.00
Phytosanitary Inspections	q	maintain	300	3	32	966.7%	15.83
Food Safety Audits performed	seasonal	increase	75	-	2	n/a	5.75
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	5,105,520	3,813,456	-25.3%	4,471,736.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	47,160	417,880	786.1%	466,913.17
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	10,025,007	13,505,560	34.7%	12,575,109.67
<b>Grading:</b>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,809,728	2,140,896	-23.8%	2,688,900.00
<b>Registrations:</b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	29	14	-51.7%	81.58
Organic Registrations issued	m	increase	1,200	41	315	668.3%	127.08
Wholesale Seedsmen Registered	seasonal	increase	148	-	n/a	n/a	22.33
<b>Licensing:</b>							
Aquaculture licenses issued	a	increase	12	1	-	n/a	0.67
Dairy: Store Licenses Issued	m	increase	10,750	574	733	27.7%	926.50
Dairy: Dealer Licenses Issued	m	increase	300	35	13	-62.9%	22.17
Organic certifications processed	m	increase	120	1	8	700.0%	5.92
- Certified NJ Organic operations meeting with federal standards	m	increase	80	86	86	0.0%	n/a
<b>Testing:</b>							
Detection of animal diseases (tests performed) (January 2013)	q	monitor	25,000	8,932	n/a	n/a	3,367.50
Livestock, equine and poultry disease management / field investigations performed (June 2013)	q	monitor	1,820	382	n/a	n/a	179.67
Feed/Fertilizer/Lime Samples Taken	m	increase	828	51	100	96.1%	55.92
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	1	24	2300.0%	15.08
<b>Other:</b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	n/a	100.0%	1.33
Animal Waste Management Plans completed and filed	m	increase	100	1	1	100.0%	2.67
Beneficial Insect Lab: Weevils produced	m	increase	100,000	5,706	18,330	221.2%	11,668.33
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	56,000	83,000	48.2%	145,833.33
Beneficial Insect Lab: Beetles produced	m	increase	200,000	18,004	38,153	111.9%	26,080.08
Dairy: Financial Disputes Settled	m	decrease	350	26	24	-7.7%	34.00
Dairy: Investigations Conducted	m	decrease	2,000	54	72	33.3%	94.58
Dairy: Change of Supplier Notices filed	m	increase	400	9	5	-44.4%	20.67
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	10,280,667	10,059,171	-2.2%	10,360,720.58
Agricultural Chemistry: Lot Inspections	m	increase	8,500	587	713	n/a	n/a

**Agriculture**  
**Performance Indicators - April 2014**

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast - December	m	increase	30,105,346	3,207,126	2,975,653	n/a	3,184,270.00
Total Reduced Breakfast - December	m	increase	3,131,418	311,338	287,116	n/a	309,278.58
Total Paid Breakfast - December	m	increase	5,641,442	659,329	590,133	n/a	615,627.42
Total Breakfast - December	m	increase	38,878,206	4,177,793	3,852,902	n/a	4,109,176.00
Total Free Lunch - December	m	increase	65,402,254	5,688,223	5,332,091	n/a	6,139,509.00
Total Reduced Lunch - December	m	increase	10,492,817	812,404	754,734	n/a	891,872.58
Total Paid Lunch - December	m	increase	49,853,178	3,465,014	3,157,170	n/a	3,765,485.92
Total Lunch - December	m	increase	125,748,249	9,965,641	9,243,995	n/a	10,796,867.50
Total Meals in Child & Adult Care Food Programs - December	m	increase	42,077,183	3,149,365	3,601,016	n/a	3,689,718.25
Total Meals in Summer Food Program - December, 2013	a	increase	2,845,964	n/a	n/a	n/a	230,174.33
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	3,491,282	1,748,642	-49.9%	3,065,281.58
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	621,204	956,286	53.9%	775,895.42

<b>Promotion and Support of NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	142	7	11	57.1%	n/a
Farm markets in urban areas	a	increase	122	5	9	80.0%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	38	29	n/a	-
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	13	52	300.0%	16.17
Dairy: Promotions granted	m	increase	312	43	41	-4.7%	31.17
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	2	20	900.0%	31.67

<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	m	maintain	8,000	398.8300	266.9710	n/a	527.61
Easement purchase transactions	m	maintain	100	6	6	n/a	7.25
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	n/a	n/a	n/a	138.25
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	n/a	n/a	n/a	53.25
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	107	181	69.2%	152.46
Landowners assisted by Ag conservation field staff	m	increase	800	48	47	-2.1%	69.42
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,051	4,102	1.3%	4,136.17