

# Agriculture

## Performance Indicators - May 2014

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Regulatory and Surveillance</b>							
<b><u>Inspections:</u></b>							
Bee hive colonies inspected	seasonal	maintain	2,400	242	522	n/a	148.75
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	5.50
Nursery Plant Dealer Inspections	seasonal	increase	500	102	9	n/a	31.25
Nursery Locations Inspected	seasonal	maintain	1,200	33	192	n/a	93.67
Phytosanitary Inspections	q	maintain	300	32	37	15.6%	13.08
Food Safety Audits performed	seasonal	increase	75	2	10	n/a	5.58
<b><u>Grading:</u></b>							
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	3,813,456	4,763,328	24.9%	4,220,312.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	417,880	96,040	-77.0%	375,023.17
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	13,505,560	7,073,649	-47.6%	12,366,873.50
<b><u>Registrations:</u></b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	14	9	-35.7%	80.58
Organic Registrations issued	m	increase	1,200	315	9	-97.1%	90.00
Wholesale Seedsmen Registered	seasonal	increase	148	n/a	141	n/a	33.50
<b><u>Licensing:</u></b>							
Aquaculture licenses issued	a	increase	12	-	3	n/a	0.92
Dairy: Store Licenses Issued	m	increase	10,750	733	1,075	46.7%	828.58
Dairy: Dealer Licenses Issued	m	increase	300	13	11	-15.4%	20.00
Organic certifications processed	m	increase	120	8	10	25.0%	6.25
- Certified NJ Organic operations meeting with federal standards	m	increase	80	86	88	2.3%	n/a
<b><u>Testing:</u></b>							
Detection of animal diseases (tests performed) (January 2013)	q	monitor	25,000	8,932	n/a	n/a	3,367.50
Livestock, equine and poultry disease management / field investigations performed (June 2013)	q	monitor	1,820	382	n/a	n/a	152.67
Feed/Fertilizer/Lime Samples Taken	m	increase	828	100	79	-21.0%	48.00
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	24	20	-16.7%	12.58
<b><u>Other:</u></b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	n/a	100.0%	1.17
Animal Waste Management Plans completed and filed	m	increase	100	1	1	100.0%	2.33
Beneficial Insect Lab: Weevils produced	m	increase	100,000	18,330	20,416	11.4%	10,190.25
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	83,000	163,000	96.4%	142,416.67
Beneficial Insect Lab: Beetles produced	m	increase	200,000	38,153	35,501	-7.0%	25,942.83
Dairy: Financial Disputes Settled	m	decrease	350	24	18	-25.0%	25.58
Dairy: Investigations Conducted	m	decrease	2,000	72	60	-16.7%	73.92
Dairy: Change of Supplier Notices filed	m	increase	400	5	3	-40.0%	14.25
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	10,059,171	10,097,106	0.4%	9,458,256.17
Agricultural Chemistry: Lot Inspections	m	increase	8,500	713	778	n/a	n/a

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - January	m	increase	30,105,346	2,975,653	3,582,125	n/a	2,962,117.42
Total Reduced Breakfast - January	m	increase	3,131,418	287,116	344,219	n/a	284,576.00
Total Paid Breakfast - January	m	increase	5,641,442	590,133	676,652	n/a	569,234.17
Total Breakfast - January	m	increase	38,878,206	3,852,902	4,602,996	n/a	3,815,927.58
Total Free Lunch - January	m	increase	65,402,254	5,332,091	6,662,075	n/a	5,631,408.33
Total Reduced Lunch - January	m	increase	10,492,817	754,734	947,932	n/a	807,325.75
Total Paid Lunch - January	m	increase	49,853,178	3,157,170	3,962,468	n/a	3,416,944.08
Total Lunch - January	m	increase	125,748,249	9,243,995	11,572,475	n/a	9,855,678.17
Total Meals in Child & Adult Care Food Programs - January	m	increase	42,077,183	3,601,016	3,784,938	n/a	3,455,575.33
Total Meals in Summer Food Program - December, 2013	a	increase	2,845,964	n/a	n/a	n/a	230,174.33
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	1,748,642	661,728	-62.2%	2,869,436.33
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	956,286	488,978	-48.9%	699,779.25

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	11	39	254.5%	n/a
Farm markets in urban areas	a	increase	122	9	31	244.4%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	29	67	n/a	26.83
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	52	13	-75.0%	14.33
Dairy: Promotions granted	m	increase	312	41	28	-31.7%	30.25
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	20	-	n/a	25.33

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	266.9710	1,210.0711	n/a	523.94
Easement purchase transactions	m	maintain	100	6	13	n/a	7.25
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	n/a	n/a	n/a	138.25
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	n/a	n/a	n/a	53.25
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	181	170	-6.1%	144.04
Landowners assisted by Ag conservation field staff	m	increase	800	47	43	-8.5%	60.17
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,102	4,298	4.8%	3,776.58