

Agriculture

Performance Indicators - June 2014

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	522	279	n/a	150.17
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	4.50
Nursery Plant Dealer Inspections	seasonal	increase	500	9	20	n/a	32.75
Nursery Locations Inspected	seasonal	maintain	1,200	192	202	n/a	93.08
Phytosanitary Inspections	q	maintain	300	37	11	-70.3%	12.58
Food Safety Audits performed	seasonal	increase	75	10	11	n/a	5.58
<u>Grading:</u>							
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	4,763,328	4,509,120	-5.3%	4,277,076.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	96,040	320,760	234.0%	323,653.17
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	7,073,649	7,172,597	1.4%	12,622,515.17
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	9	9	0.0%	76.75
Organic Registrations issued	m	increase	1,200	9	294	3166.7%	103.92
Wholesale Seedsmen Registered	seasonal	increase	148	141	1	n/a	32.83
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	3	2	n/a	1.08
Dairy: Store Licenses Issued	m	increase	10,750	1,075	1,495	39.1%	769.83
Dairy: Dealer Licenses Issued	m	increase	300	11	68	518.2%	27.00
Organic certifications processed	m	increase	120	10	8	-20.0%	6.50
- Certified NJ Organic operations meeting with federal standards	m	increase	80	88	90	2.3%	n/a
<u>Testing:</u>							
Detection of animal diseases (tests performed) (June 2014)	q	monitor	25,000	8,932	10,856	21.5%	2,611.50
Livestock, equine and poultry disease management / field investigations performed (June 2014)	q	monitor	1,820	382	361	n/a	121.92
Feed/Fertilizer/Lime Samples Taken	m	increase	828	79	35	-55.7%	48.33
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	20	43	115.0%	13.83
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	5	100.0%	1.33
Animal Waste Management Plans completed and filed	m	increase	100	1	1	100.0%	2.17
Beneficial Insect Lab: Weevils produced	m	increase	100,000	20,416	13,519	-33.8%	10,111.83
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	163,000	270,000	65.6%	144,916.67
Beneficial Insect Lab: Beetles produced	m	increase	200,000	35,501	40,467	14.0%	28,154.50
Dairy: Financial Disputes Settled	m	decrease	350	18	20	11.1%	23.33
Dairy: Investigations Conducted	m	decrease	2,000	60	63	5.0%	66.42
Dairy: Change of Supplier Notices filed	m	increase	400	3	5	66.7%	12.58
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	10,097,106	9,395,804	-6.9%	9,523,876.25
Agricultural Chemistry: Lot Inspections	m	increase	8,500	778	1,127	n/a	617.25

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - February	m	increase	30,105,346	3,582,125	2,993,724	n/a	2,846,268.08
Total Reduced Breakfast - February	m	increase	3,131,418	344,219	286,392	n/a	272,352.67
Total Paid Breakfast - February	m	increase	5,641,442	676,652	562,574	n/a	545,031.67
Total Breakfast - February	m	increase	38,878,206	4,602,996	3,842,690	n/a	3,663,652.42
Total Free Lunch - February	m	increase	65,402,254	6,662,075	5,755,760	n/a	5,371,342.50
Total Reduced Lunch - February	m	increase	10,492,817	947,932	822,923	n/a	765,026.17
Total Paid Lunch - February	m	increase	49,853,178	3,962,468	3,435,115	n/a	3,235,061.83
Total Lunch - February	m	increase	125,748,249	11,572,475	10,013,798	n/a	9,371,430.50
Total Meals in Child & Adult Care Food Programs - February	m	increase	42,077,183	3,784,938	3,504,691	n/a	3,410,428.50
Total Meals in Summer Food Program - December, 2013	a	increase	2,845,964	n/a	1,296	n/a	230,282.33
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	661,728	137,929	-79.2%	2,817,137.08
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	488,978	1,037,438	112.2%	693,034.67

Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	39	21	-46.2%	n/a
Farm markets in urban areas	a	increase	122	31	83	167.7%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	67	57	n/a	30.25
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	n/a	n/a	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	13	27	107.7%	15.92
Dairy: Promotions granted	m	increase	312	28	33	17.9%	33.00
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	-	-	n/a	21.92

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	1,210.0711	815.6256	-32.6%	519.59
Easement purchase transactions	m	maintain	100	13	13	0.0%	7.33
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	n/a	775	n/a	118.58
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	n/a	226	n/a	53.33
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	170	172	1.2%	140.13
Landowners assisted by Ag conservation field staff	m	increase	800	43	51	18.6%	59.08
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,298	4,111	-4.4%	3,810.75