

# Agriculture

## Performance Indicators - July 2014

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Protecting the Public</b>							
<b><u>Inspections:</u></b>							
Bee hive colonies inspected	seasonal	maintain	2,400	279	121	n/a	146.00
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	6.00
Nursery Plant Dealer Inspections	seasonal	increase	500	20	10	n/a	33.00
Nursery Locations Inspected	seasonal	maintain	1,200	202	220	n/a	97.00
Phytosanitary Inspections	q	maintain	300	11	16	45.5%	13.00
Food Safety Audits performed	seasonal	increase	75	11	22	n/a	7.00
Shell Eggs Cases Received (lbs)	m	increase		4,509,120	895,968	-80.1%	4,052,588.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	320,760	650,120	102.7%	344,716.00
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	7,172,597	16,876,066	135.3%	13,345,754.00
<b><u>Grading:</u></b>							
Shell Eggs Cases Graded (lbs)	m	increase	6,000,000	2,108,304	435,312	-79.4%	2,301,272.00
<b><u>Registrations:</u></b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	9	280	3011.1%	76.00
Organic Registrations issued	m	increase	1,200	294	10	-96.6%	105.00
Wholesale Seedsmen Registered	seasonal	increase	145	1	n/a	n/a	34.00
<b><u>Licensing:</u></b>							
Aquaculture licenses issued	a	increase	12	2	1	n/a	1.00
Dairy: Store Licenses Issued	m	increase	10,750	1,495	2,118	41.7%	797.00
Dairy: Dealer Licenses Issued	m	increase	325	68	30	-55.9%	28.00
Organic certifications processed	m	increase	120	8	12	50.0%	7.00
- Certified NJ Organic operations meeting with federal standards	m	increase	100	90	90	0.0%	86.00
<b><u>Testing:</u></b>							
Detection of animal diseases (tests performed) (June 2014)	q	monitor	32,000	8,932	10,856	21.5%	2,589.00
Livestock, equine and poultry disease management / field investigations performed (June 2014)	q	monitor	1,500	382	361	n/a	122.00
Feed/Fertilizer/Lime Samples Taken	m	increase	600	35	70	100.0%	51.00
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	43	1	-97.7%	14.00
<b><u>Other:</u></b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	5	100.0%	2.00
Animal Waste Management Plans completed and filed	m	increase	100	1	-	100.0%	2.00
Beneficial Insect Lab: Weevils produced	m	increase	120,000	13,519	8,621	-36.2%	8,969.00
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	270,000	253,000	-6.3%	147,750.00
Beneficial Insect Lab: Beetles produced	m	increase	325,000	40,467	38,698	-4.4%	24,309.00
Dairy: Financial Disputes Settled	m	decrease	300	20	13	-35.0%	21.00
Dairy: Investigations Conducted	m	decrease	1,000	63	40	-36.5%	60.00
Dairy: Change of Supplier Notices filed	m	increase	200	5	4	-20.0%	11.00
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	9,395,804	9,431,918	0.4%	9,544,247.00
Agricultural Chemistry: Lot Inspections	m	increase	8,500	1,127	568	n/a	610.00

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<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast - March	m	increase		2,993,724	4,065,287	n/a	2,999,274.00
Total Reduced Breakfast - March	m	increase		286,392	381,368	n/a	285,281.00
Total Paid Breakfast - March	m	increase		562,574	731,689	n/a	574,592.00
Total Breakfast - March	m	increase	46,000,000	3,842,690	5,178,344	n/a	3,859,147.00
Total Free Lunch - March	m	increase		5,755,760	7,507,876	n/a	5,625,562.00
Total Reduced Lunch - March	m	increase		822,923	1,052,866	n/a	797,033.00
Total Paid Lunch - March	m	increase		3,435,115	4,349,415	n/a	3,380,821.00
Total Lunch - March	m	increase	117,500,000	10,013,798	12,910,157	n/a	9,803,420.00
Total Meals in Child & Adult Care Food Programs - March	m	increase	42,000,000	3,504,691	3,800,955	n/a	3,329,597.00
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000		n/a	n/a	230,174.00
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	137,929	1,042,714	656.0%	2,799,911.00
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	1,037,438	422,974	-59.2%	684,455.00

<b>Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	142	21	116	452.4%	58.00
Farm markets in urban areas	a	increase	125	83	23	-72.3%	41.00
Number of farms whose product meets Jersey Fresh standards	m	increase	350	57	19	n/a	23.00
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	n/a	18,148,080	n/a	n/a
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	27	7	-74.1%	16.00
Dairy: Promotions granted	m	increase	300	33	36	9.1%	33.00
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	-	-	n/a	16.00

<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	m	maintain	8,000	815.6256	99.0770	-87.9%	475
Easement purchase transactions	m	maintain	100	13	3	-76.9%	7.00
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	775	n/a	n/a	92.00
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	226	n/a	n/a	36.00
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	172	187	8.7%	147.00
Landowners assisted by Ag conservation field staff	m	increase	900	51	62	21.6%	57.00
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,111	4,508	9.7%	3,813.00