

Agriculture

Performance Indicators - August 2014

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Protecting the Public							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	121	71	n/a	135.00
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	5.00
Nursery Plant Dealer Inspections	seasonal	increase	500	10	8	n/a	33.00
Nursery Locations Inspected	seasonal	maintain	1,200	220	239	n/a	105.00
Phytosanitary Inspections	q	maintain	300	16	16	0.0%	14.00
Food Safety Audits performed	seasonal	increase	75	22	14	n/a	7.00
Shell Eggs Cases Received (lbs)	m	increase		895,968	1,036,320	15.7%	3,706,608.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	650,120	505,250	-22.3%	265,923.00
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	16,876,066	12,512,347	-25.9%	13,206,066.00
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	6,000,000	435,312	255,264	-41.4%	2,101,276.00
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	280	66	-76.4%	77.00
Organic Registrations issued	m	increase	1,200	10	7	-30.0%	105.00
Wholesale Seedsmen Registered	seasonal	increase	145	n/a	n/a	n/a	33.00
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	1	0	n/a	1.00
Dairy: Store Licenses Issued	m	increase	10,750	2,118	624	-70.5%	805.00
Dairy: Dealer Licenses Issued	m	increase	325	30	14	-53.3%	27.00
Organic certifications processed	m	increase	120	12	2	-83.3%	6.00
- Certified NJ Organic operations meeting with federal standards	m	increase	100	90	90	0.0%	87.00
<u>Testing:</u>							
Detection of animal diseases (tests performed) (June 2014)	q	monitor	32,000	8,932	10,856	21.5%	2,589.00
Livestock, equine and poultry disease management / field investigations performed (June 2014)	q	monitor	1,500	382	361	-5.5%	122.00
Feed/Fertilizer/Lime Samples Taken	m	increase	600	70	54	-22.9%	52.00
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	1	20	1900.0%	14.00
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	5	0	-100.0%	2.00
Animal Waste Management Plans completed and filed	m	increase	100	-	2	100.0%	2.00
Beneficial Insect Lab: Weevils produced	m	increase	120,000	8,621	10,121	17.4%	8,825.00
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	253,000	186,000	-26.5%	138,750.00
Beneficial Insect Lab: Beetles produced	m	increase	325,000	38,698	30,036	-22.4%	24,037.00
Dairy: Financial Disputes Settled	m	decrease	300	13	16	23.1%	20.00
Dairy: Investigations Conducted	m	decrease	1,000	40	89	122.5%	60.00
Dairy: Change of Supplier Notices filed	m	increase	200	4	4	0.0%	11.00
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	9,431,918	9,428,941	0.0%	9,543,833.00
Agricultural Chemistry: Lot Inspections	m	increase	8,500	568	709	24.8%	641.00

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - April	m	increase		4,065,287	3,634,597	n/a	3,016,976.00
Total Reduced Breakfast - April	m	increase		381,368	331,973	n/a	284,258.00
Total Paid Breakfast - April	m	increase		731,689	613,213	n/a	571,220.00
Total Breakfast - April	m	increase	46,000,000	5,178,344	4,579,783	n/a	3,872,454.00
Total Free Lunch - April	m	increase		7,507,876	6,512,421	n/a	5,603,551.00
Total Reduced Lunch - April	m	increase		1,052,866	909,060	n/a	787,702.00
Total Paid Lunch - April	m	increase		4,349,415	3,752,996	n/a	3,333,936.00
Total Lunch - April	m	increase	117,500,000	12,910,157	11,174,477	n/a	9,725,189.00
Total Meals in Child & Adult Care Food Programs - April	m	increase	42,000,000	3,800,955	3,601,016	n/a	3,315,130.00
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000	n/a	n/a	n/a	230,174.00
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	1,042,714	1,518,455	45.6%	2,846,896.00
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	422,974	570,720	34.9%	668,009.00

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	116	115	-0.9%	57.00
Farm markets in urban areas	a	increase	125	23	23	0.0%	34.00
Number of farms whose product meets Jersey Fresh standards	m	increase	350	19	10	n/a	19.00
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	18,148,080	n/a	n/a	1,512,340.00
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	7	13	85.7%	-
Dairy: Promotions granted	m	increase	300	36	32	-11.1%	32.00
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	-	0	n/a	15.00

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	99,0770	519,7260	424.6%	502
Easement purchase transactions	m	maintain	100	3	7	133.3%	7.00
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	n/a	n/a	n/a	92.00
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	n/a	n/a	n/a	36.00
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	187	125	-33.2%	146.00
Landowners assisted by Ag conservation field staff	m	increase	900	62	51	-17.7%	55.00
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,508	4,091	-9.3%	3,784.00