

Agriculture

Performance Indicators - September 2014

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Protecting the Public							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	71	75	5.6%	121
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	5
Nursery Plant Dealer Inspections	seasonal	increase	500	8	10	25.0%	34
Nursery Locations Inspected	seasonal	maintain	1,200	239	104	-56.5%	102
Phytosanitary Inspections	q	maintain	300	16	18	12.5%	14
Food Safety Audits performed	seasonal	increase	75	14	8	n/a	7
Shell Eggs Cases Received (lbs)	m	increase		1,036,320	1,029,264	-0.7%	3,460,796
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	505,250	219,000	-56.7%	243,481
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	12,512,347	17,124,750	36.9%	13,492,258
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	6,000,000	255,264	184,992	-27.5%	1,916,752
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	66	26	-60.6%	78
Organic Registrations issued	m	increase	1,200	7	303	4228.6%	128
Wholesale Seedsmen Registered	seasonal	increase	145	n/a	n/a	n/a	33
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	0	4	n/a	1
Dairy: Store Licenses Issued	m	increase	10,750	624	650	4.2%	814
Dairy: Dealer Licenses Issued	m	increase	325	14	31	121.4%	25
Organic certifications processed	m	increase	120	2	6	200.0%	6
- Certified NJ Organic operations meeting with federal standards	m	increase	100	90	92	2.2%	87
<u>Testing:</u>							
Detection of animal diseases (tests performed) (June 2014)	q	monitor	32,000	8,932	10,856	21.5%	2,044
Livestock, equine and poultry disease management / field investigations performed (June 2014)	q	monitor	1,500	382	361	-5.5%	90
Feed/Fertilizer/Lime Samples Taken	m	increase	600	54	50	-7.4%	52
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	20	6	-70.0%	13
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	0	0	#DIV/0!	2
Animal Waste Management Plans completed and filed	m	increase	100	2	2	100.0%	1
Beneficial Insect Lab: Weevils produced	m	increase	120,000	10,121	10,202	0.8%	8,960
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	186,000	72,000	-61.3%	125,250
Beneficial Insect Lab: Beetles produced	m	increase	325,000	30,036	22,333	-25.6%	24,183
Dairy: Financial Disputes Settled	m	decrease	300	16	14	-12.5%	19
Dairy: Investigations Conducted	m	decrease	1,000	89	102	14.6%	61
Dairy: Change of Supplier Notices filed	m	increase	200	4	4	0.0%	6
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	9,428,941	9,089,790	-3.6%	9,558,804
Agricultural Chemistry: Lot Inspections	m	increase	8,500	709	629	-11.3%	648

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - May	m	increase		3,634,597	4,459,434	n/a	3,049,231
Total Reduced Breakfast - May	m	increase		331,973	416,885	n/a	285,563
Total Paid Breakfast - May	m	increase		613,213	807,836	n/a	574,909
Total Breakfast - May	m	increase	46,000,000	4,579,783	5,684,155	n/a	3,909,703
Total Free Lunch - May	m	increase		6,512,421	7,768,845	n/a	5,587,939
Total Reduced Lunch - May	m	increase		909,060	1,082,168	n/a	780,771
Total Paid Lunch - May	m	increase		3,752,996	4,523,147	n/a	3,305,093
Total Lunch - May	m	increase	117,500,000	11,174,477	13,374,160	n/a	9,673,913
Total Meals in Child & Adult Care Food Programs - May	m	increase	42,000,000	3,601,016	3,947,266	n/a	3,295,997
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000	n/a	n/a	n/a	230,174
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	1,518,455	5,093,884	235.5%	2,806,958
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	570,720	823,230	44.2%	708,097

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	115	110	-4.3%	56
Farm markets in urban areas	a	increase	125	23	23	0.0%	28
Number of farms whose product meets Jersey Fresh standards	m	increase	350	10	19	n/a	17
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	18,148,080	n/a	n/a	1,512,340
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	13	8	-38.5%	16
Dairy: Promotions granted	m	increase	300	32	37	15.6%	31
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	0	0	n/a	11

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	519.7260	796.6000	53.3%	511
Easement purchase transactions	m	maintain	100	7	9	28.6%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	n/a	n/a	n/a	92
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	n/a	n/a	n/a	36
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	125	188	50.4%	154
Landowners assisted by Ag conservation field staff	m	increase	900	51	56	9.8%	55
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,091	4,694	14.7%	3832