

Agriculture

Performance Indicators - October, 2014

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal	maintain	2,400	75	25	-66.7%	111
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	14	n/a	6
Nursery Plant Dealer Inspections	seasonal	increase	500	10	25	150.0%	32
Nursery Locations Inspected	seasonal	maintain	1,200	104	107	2.9%	97
Phytosanitary Inspections	q	maintain	300	18	7	-61.1%	14
Food Safety Audits performed	seasonal	increase	75	8	6	-25.0%	6
Shell Eggs Cases Received (lbs)	m	increase		1,029,264	1,119,984	8.8%	3,242,100
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	219,000	23,040	-89.5%	217,784
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	17,124,750	12,883,936	-24.8%	12,070,925
Grading:							
Shell Eggs Cases Graded (lbs)	m	increase	6,000,000	184,992	486,840	163.2%	1,735,978
Registrations:							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	26	13	-50.0%	78
Organic Registrations issued	m	increase	1,200	303	126	-58.4%	126
Wholesale Seedsmen Registered	seasonal	increase	145	n/a	n/a	n/a	33
Licensing:							
Aquaculture licenses issued	a	increase	12	4	1	n/a	1
Dairy: Store Licenses Issued	m	increase	10,750	650	488	-24.9%	811
Dairy: Dealer Licenses Issued	m	increase	325	31	21	-32.3%	24
Organic certifications processed	m	increase	120	6	9	50.0%	6
- Certified NJ Organic operations meeting with federal standards	m	increase	100	92	93	1.1%	88
Testing:							
Detection of animal diseases (tests performed) (June 2014)	q	monitor	32,000	10,856	3,958	-63.5%	2,374
Livestock, equine and poultry disease management / field investigations performed (June 2014)	q	monitor	1,500	361	331	-8.3%	118
Feed/Fertilizer/Lime Samples Taken	m	increase	600	50	47	-6.0%	52
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	6	4	-33.3%	11
Other:							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	0	2	n/a	2
Animal Waste Management Plans completed and filed	m	increase	100	2	1	100.0%	1
Beneficial Insect Lab: Weevils produced	m	increase	120,000	10,202	9,652	-5.4%	9,107
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	72,000	55,000	-23.6%	119,667
Beneficial Insect Lab: Beetles produced	m	increase	325,000	22,333	19,175	-14.1%	23,839
Dairy: Financial Disputes Settled	m	decrease	300	14	25	78.6%	20
Dairy: Investigations Conducted	m	decrease	1,000	102	203	99.0%	76
Dairy: Change of Supplier Notices filed	m	increase	200	4	3	-25.0%	6
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	9,089,790	9,449,810	4.0%	9,581,884
Agricultural Chemistry: Lot Inspections	m	increase	8,500	629	514	-18.3%	633

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Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - June	m	increase		4,459,434	3,382,777	n/a	3,096,122
Total Reduced Breakfast - June	m	increase		416,885	301,733	n/a	288,278
Total Paid Breakfast - June	m	increase		807,836	560,231	n/a	580,381
Total Breakfast - June	m	increase	46,000,000	5,684,155	4,244,741	n/a	3,964,781
Total Free Lunch - June	m	increase		7,768,845	5,465,092	n/a	5,636,411
Total Reduced Lunch - June	m	increase		1,082,168	700,660	n/a	784,096
Total Paid Lunch - June	m	increase		4,523,147	2,618,894	n/a	3,311,489
Total Lunch - June	m	increase	117,500,000	13,374,160	8,982,646	n/a	9,731,996
Total Meals in Child & Adult Care Food Programs - June	m	increase	42,000,000	3,947,266	3,424,184	n/a	3,303,884
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000	n/a	n/a	n/a	230,174
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	5,093,884	7,732,253	51.8%	3,113,199
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	823,230	778,436	-5.4%	704,238

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	110	88	-20.0%	55
Farm markets in urban areas	a	increase	125	23	72	213.0%	27
Number of farms whose product meets Jersey Fresh standards	m	increase	350	19	0	n/a	17
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	18,148,080	n/a	n/a	1,512,340
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	8	11	37.5%	16
Dairy: Promotions granted	m	increase	300	37	29	-21.6%	31
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	0	16	n/a	10

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	796.6000	177.3470	-77.7%	499
Easement purchase transactions	m	maintain	100	9	3	-66.7%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	n/a	n/a	n/a	92
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	n/a	n/a	n/a	36
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	188	182	-3.2%	156
Landowners assisted by Ag conservation field staff	m	increase	900	56	49	-12.5%	54
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,694	4,555	-3.0%	3833