

# Agriculture

## Performance Indicators - November, 2014

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Protecting the Public</b>							
<b>Inspections:</b>							
Bee hive colonies inspected	seasonal	maintain	2,400	25	2	-92.0%	111
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	14	22	n/a	6
Nursery Plant Dealer Inspections	seasonal	increase	500	25	231	824.0%	45
Nursery Locations Inspected	seasonal	maintain	1,200	107	39	-63.6%	97
Phytosanitary Inspections	q	maintain	300	7	3	-57.1%	14
Food Safety Audits performed	seasonal	increase	75	6	1	-83.3%	6
Shell Eggs Cases Received (lbs)	m	increase		1,119,984	1,449,216	29.4%	3,002,668
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	23,040	96,000	316.7%	214,484
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	12,883,936	10,973,202	-14.8%	11,680,875
<b>Grading:</b>							
Shell Eggs Cases Graded (lbs)	m	increase	6,000,000	486,840	1,371,264	181.7%	1,639,286
<b>Registrations:</b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	13	3	-76.9%	78
Organic Registrations issued	m	increase	1,200	126	160	27.0%	129
Wholesale Seedsmen Registered	seasonal	increase	145	n/a	n/a	n/a	33
<b>Licensing:</b>							
Aquaculture licenses issued	a	increase	12	1	0	n/a	1
Dairy: Store Licenses Issued	m	increase	10,750	488	431	-11.7%	806
Dairy: Dealer Licenses Issued	m	increase	325	21	14	-33.3%	23
Organic certifications processed	m	increase	120	9	9	0.0%	6
- Certified NJ Organic operations meeting with federal standards	m	increase	100	93	93	0.0%	89
<b>Testing:</b>							
Detection of animal diseases (tests performed) (October 2014)	q	monitor	32,000	10,856	3,958	-63.5%	1,956
Livestock, equine and poultry disease management / field investigations performed (October 2014)	q	monitor	1,500	361	331	-8.3%	90
Feed/Fertilizer/Lime Samples Taken	m	increase	600	47	29	-38.3%	52
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	4	3	-25.0%	11
<b>Other:</b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	2	0	n/a	1
Animal Waste Management Plans completed and filed	m	increase	100	1	0	100.0%	1
Beneficial Insect Lab: Weevils produced	m	increase	120,000	9,652	6,105	-36.7%	9,078
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	55,000	58,000	5.5%	118,167
Beneficial Insect Lab: Beetles produced	m	increase	325,000	19,175	16,613	-13.4%	23,291
Dairy: Financial Disputes Settled	m	decrease	300	25	35	40.0%	21
Dairy: Investigations Conducted	m	decrease	1,000	203	240	18.2%	95
Dairy: Change of Supplier Notices filed	m	increase	200	3	3	0.0%	5
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	9,449,810	9,170,345	-3.0%	9,581,675
Agricultural Chemistry: Lot Inspections	m	increase	8,500	514	548	6.6%	638

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<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast - July	m	increase		3,382,777	457,170	n/a	3,102,564
Total Reduced Breakfast - July	m	increase		301,733	24,776	n/a	288,447
Total Paid Breakfast - July	m	increase		560,231	8,186	n/a	580,572
Total Breakfast - July	m	increase	46,000,000	4,244,741	490,132	n/a	3,971,583
Total Free Lunch - July	m	increase		5,465,092	508,103	n/a	5,640,545
Total Reduced Lunch - July	m	increase		700,660	31,272	n/a	784,140
Total Paid Lunch - July	m	increase		2,618,894	104,849	n/a	3,311,716
Total Lunch - July	m	increase	117,500,000	8,982,646	644,224	n/a	9,736,400
Total Meals in Child & Adult Care Food Programs - July	m	increase	42,000,000	3,424,184	2,839,429	n/a	3,312,535
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000	n/a	n/a	n/a	230,174
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	7,732,253	4,208,400	-45.6%	3,045,951
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	778,436	913,302	17.3%	722,327

<b>Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	142	110	42	-61.8%	55
Farm markets in urban areas	a	increase	125	23	36	56.5%	27
Number of farms whose product meets Jersey Fresh standards	m	increase	350	0	0	n/a	17
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	18,148,080	n/a	n/a	1,512,340
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	11	9	-18.2%	16
Dairy: Promotions granted	m	increase	300	29	31	6.9%	31
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	16	5	n/a	6

<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	m	maintain	8,000	177.3470	308.5050	74.0%	485
Easement purchase transactions	m	maintain	100	3	5	66.7%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	n/a	n/a	n/a	92
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	n/a	n/a	n/a	36
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	182	126	-30.8%	153
Landowners assisted by Ag conservation field staff	m	increase	900	49	56	14.3%	52
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,555	3,375	-25.9%	3811