

Agriculture

Performance Indicators - December, 2014

| | Frequency | Desired Trend | FY 15 Annual Target | Prior | Current | % Change (from prior) | Last 12 Month Average |
|--|-----------|----------------------|---------------------|------------|------------|-----------------------|-----------------------|
| Protecting the Public | | | | | | | |
| Inspections: | | | | | | | |
| Bee hive colonies inspected | seasonal | maintain | 2,400 | 2 | 0 | -100.0% | 110 |
| Gypsy Moth aerial suppression (municipalities surveyed) | a | increase | 60 | 22 | 0 | n/a | 5 |
| Nursery Plant Dealer Inspections | seasonal | increase | 500 | 231 | 253 | 9.5% | 56 |
| Nursery Locations Inspected | seasonal | maintain | 1,200 | 39 | 29 | -25.6% | 97 |
| Phytosanitary Inspections | q | maintain | 300 | 3 | 4 | 33.3% | 14 |
| Food Safety Audits performed | seasonal | increase | 75 | 1 | 0 | -100.0% | 6 |
| Shell Eggs Cases Received (lbs) | m | increase | | 1,449,216 | 1,069,920 | -26.2% | 2,741,292 |
| Fruit & Vegetable Shipping Points Inspected (lbs of produce) | m | increase | 4,000,000 | 96,000 | 23,040 | -76.0% | 214,898 |
| Fruit & Vegetable Terminal Markets Inspected (lbs of produce) | m | increase | 132,000,000 | 10,973,202 | 10,103,420 | -7.9% | 11,771,063 |
| Grading: | | | | | | | |
| Shell Eggs Cases Graded (lbs) | m | increase | 6,000,000 | 1,371,264 | 754,368 | -45.0% | 1,497,430 |
| Registrations: | | | | | | | |
| Feed/Fertilizer/Lime Registrations issued | m | increase | 840 | 3 | 106 | 3433.3% | 68 |
| Organic Registrations issued | m | increase | 1,200 | 160 | 36 | -77.5% | 129 |
| Wholesale Seedsmen Registered | seasonal | increase | 145 | n/a | n/a | n/a | 24 |
| Licensing: | | | | | | | |
| Aquaculture licenses issued | a | increase | 12 | 0 | 0 | n/a | 1 |
| Dairy: Store Licenses Issued | m | increase | 10,750 | 431 | 431 | 0.0% | 805 |
| Dairy: Dealer Licenses Issued | m | increase | 325 | 14 | 6 | -57.1% | 21 |
| Organic certifications processed | m | increase | 120 | 9 | 10 | 11.1% | 7 |
| - Certified NJ Organic operations meeting with federal standards | m | increase | 100 | 93 | 96 | 3.2% | 90 |
| Testing: | | | | | | | |
| Detection of animal diseases (tests performed) (October 2014) | q | monitor | 32,000 | 10,856 | 3,958 | -63.5% | 1,956 |
| Livestock, equine and poultry disease management / field investigations performed (October 2014) | q | monitor | 1,500 | 361 | 331 | -8.3% | 90 |
| Feed/Fertilizer/Lime Samples Taken | m | increase | 600 | 29 | 39 | 34.5% | 52 |
| Feed/Fertilizer/Lime Deficiencies | m | decrease | 150 | 3 | 1 | -66.7% | 11 |
| Other: | | | | | | | |
| Presentations/workshops attended on Agroterrorism, Animal Emergency | m | increase or maintain | 12 | 0 | 0 | n/a | 1 |
| Animal Waste Management Plans completed and filed | m | increase | 100 | 0 | 0 | 100.0% | 1 |
| Beneficial Insect Lab: Weevils produced | m | increase | 120,000 | 6,105 | 4,449 | -27.1% | 9,132 |
| Beneficial Insect Lab: Adults produced | m | increase | 1,750,000 | 58,000 | 52,000 | -10.3% | 116,500 |
| Beneficial Insect Lab: Beetles produced | m | increase | 325,000 | 16,613 | 19,285 | 16.1% | 23,636 |
| Dairy: Financial Disputes Settled | m | decrease | 300 | 35 | 28 | -20.0% | 22 |
| Dairy: Investigations Conducted | m | decrease | 1,000 | 240 | 227 | -5.4% | 112 |
| Dairy: Change of Supplier Notices filed | m | increase | 200 | 3 | 4 | 33.3% | 5 |
| Dairy: Pounds of Milk Pooled | m | increase | 115,000,000 | 9,170,345 | 9,661,036 | 5.4% | 9,583,657 |
| Agricultural Chemistry: Lot Inspections | m | increase | 8,500 | 548 | 736 | 34.3% | 651 |

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|---|-----------|---------------|---------------------|-----------|-----------|-----------------------|-----------------------|
| Feeding NJ's Schoolchildren and the State's Food Insecure | | | | | | | |
| Total Free Breakfast - July | m | increase | | 457,170 | 190,623 | n/a | 3,100,899 |
| Total Reduced Breakfast - July | m | increase | | 24,776 | 12,819 | n/a | 288,060 |
| Total Paid Breakfast - July | m | increase | | 8,186 | 41,734 | n/a | 579,493 |
| Total Breakfast - July | m | increase | 46,000,000 | 490,132 | 245,176 | n/a | 3,968,452 |
| Total Free Lunch - July | m | increase | | 508,103 | 244,286 | n/a | 5,638,677 |
| Total Reduced Lunch - July | m | increase | | 31,272 | 17,614 | n/a | 783,446 |
| Total Paid Lunch - July | m | increase | | 104,849 | 57,687 | n/a | 3,309,972 |
| Total Lunch - July | m | increase | 117,500,000 | 644,224 | 319,587 | n/a | 9,732,095 |
| Total Meals in Child & Adult Care Food Programs - July | m | increase | 42,000,000 | 2,839,429 | 2,368,601 | n/a | 3,295,433 |
| Total Meals in Summer Food Program - December, 2014 | a | increase | 2,850,000 | n/a | n/a | n/a | 230,174 |
| Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg) | m | increase | 35,000,000 | 4,208,400 | 2,737,143 | -35.0% | 2,995,415 |
| Total pounds of food purchased by EFOs under State Food Purchase Program | m | increase | 8,600,000 | 913,302 | 704,895 | -22.8% | 710,169 |

| | | | | | | | |
|---|---|----------|-----------|------------|-----|--------|-----------|
| Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product | | | | | | | |
| Farm markets in New Jersey | a | increase | 142 | 42 | 10 | -76.2% | 48 |
| Farm markets in urban areas | a | increase | 125 | 36 | 8 | -77.8% | 27 |
| Number of farms whose product meets Jersey Fresh standards | m | increase | 350 | 0 | 3 | n/a | 17 |
| Consumer Advertised Impressions for Jersey Fresh campaign | a | increase | 9,300,000 | 18,148,080 | n/a | n/a | 1,512,340 |
| Dept of Agriculture ag education events administered or facilitated | m | maintain | 200 | 9 | 10 | 11.1% | 16 |
| Dairy: Promotions granted | m | increase | 300 | 31 | 36 | 16.1% | 32 |
| Technical assistance to potential aquaculturalists (in hours) | m | increase | 550 | 5 | 4 | n/a | 4 |

| | | | | | | | |
|---|------------|----------|--------|----------|----------|--------|-------|
| Preservation and Conservation of Natural Resources | | | | | | | |
| Acres of farmland preserved | m | maintain | 8,000 | 308.5050 | 781.2733 | 153.2% | 472 |
| Easement purchase transactions | m | maintain | 100 | 5 | 10 | 100.0% | 7 |
| Number of county and non profit owned easement monitored for compliance annually | semiannual | maintain | 1,200 | n/a | 761 | n/a | 128 |
| Number of SADC owned easements monitored for compliance | semiannual | maintain | 420 | n/a | 185 | n/a | 34 |
| Technical/ administrative assistance to Soil Conservation Districts (in hours) | m | increase | 1,700 | 126 | 124 | -1.6% | 156 |
| Landowners assisted by Ag conservation field staff | m | increase | 900 | 56 | 56 | 0.0% | 51 |
| On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations | m | increase | 50,000 | 3,375 | 4,179 | 23.8% | 4,128 |