

Agriculture

Performance Indicators - January, 2015

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Protecting the Public							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	0	0	n/a	110
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	0	25	n/a	7
Nursery Plant Dealer Inspections	seasonal	increase	500	253	25	-90.1%	58
Nursery Locations Inspected	seasonal	maintain	1,200	29	69	137.9%	103
Phytosanitary Inspections	q	maintain	300	4	11	175.0%	14
Food Safety Audits performed	seasonal	increase	75	0	0	#DIV/0!	6
Shell Eggs Cases Received (lbs)	m	increase		1,069,920	1,289,568	20.5%	2,510,868
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	23,040	12,800	-44.4%	204,764
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	10,103,420	12,808,911	26.8%	11,658,979
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	6,000,000	754,368	891,696	18.2%	1,360,450
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	106	299	182.1%	77
Organic Registrations issued	m	increase	1,200	36	100	177.8%	130
Wholesale Seedsmen Registered	annual	increase	145	n/a	n/a	n/a	25
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	0	0	n/a	1
Dairy: Store Licenses Issued	m	increase	10,750	431	657	52.4%	808
Dairy: Dealer Licenses Issued	m	increase	325	6	8	33.3%	22
Organic certifications processed	m	increase	120	10	1	-90.0%	6
- Certified NJ Organic operations meeting with federal standards	m	increase	100	96	96	0.0%	90
<u>Testing:</u>							
Detection of animal diseases (tests performed) (October 2014)	q	monitor	32,000	10,856	3,958	-63.5%	1,956
Livestock, equine and poultry disease management / field investigations performed (October 2014)	q	monitor	1,500	361	331	-8.3%	90
Feed/Fertilizer/Lime Samples Taken	m	increase	600	39	56	43.6%	53
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	1	0	-100.0%	10
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	0	0	n/a	1
Animal Waste Management Plans completed and filed	m	increase	100	0	0	100.0%	1
Beneficial Insect Lab: Weevils produced	m	increase	120,000	4,449	4,450	0.0%	9,204
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	52,000	59,000	13.5%	115,417
Beneficial Insect Lab: Beetles produced	m	increase	325,000	19,285	19,300	0.1%	22,280
Dairy: Financial Disputes Settled	m	decrease	300	28	23	-17.9%	22
Dairy: Investigations Conducted	m	decrease	1,000	227	197	-13.2%	119
Dairy: Change of Supplier Notices filed	m	increase	200	4	7	75.0%	5
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	9,661,036	10,056,053	4.1%	9,602,720
Agricultural Chemistry: Lot Inspections	m	increase	8,500	736	386	-47.6%	639

Agriculture

Performance Indicators - January, 2015

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - September	m	increase		190,623	3,667,934	n/a	3,165,319
Total Reduced Breakfast - September	m	increase		12,819	258,455	n/a	289,310
Total Paid Breakfast - September	m	increase		41,734	704,368	n/a	589,090
Total Breakfast - Septemeber	m	increase	46,000,000	245,176	4,630,757	n/a	4,043,719
Total Free Lunch - September	m	increase		244,286	677,835	n/a	5,702,560
Total Reduced Lunch - September	m	increase		17,614	792,760	n/a	783,798
Total Paid Lunch - September	m	increase		57,687	3,863,450	n/a	3,323,583
Total Lunch - September	m	increase	117,500,000	319,587	11,368,045	n/a	9,809,941
Total Meals in Child & Adult Care Food Programs - September	m	increase	42,000,000	2,368,601	3,247,741	n/a	3,312,671
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000	n/a	n/a	n/a	243,360
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	2,737,143	2,768,611	1.1%	2,946,626
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	704,895	447,796	-36.5%	697,673

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	10	5	-50.0%	48
Farm markets in urban areas	a	increase	125	8	3	-62.5%	27
Number of farms whose product meets Jersey Fresh standards	m	increase	350	3	86	n/a	24
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	18,148,080	n/a	n/a	1,512,340
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	10	10	0.0%	16
Dairy: Promotions granted	m	increase	300	36	48	33.3%	35
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	4	0	n/a	4

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	781.2733	143.0660	-81.7%	462
Easement purchase transactions	m	maintain	100	10	3	-70.0%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	761	n/a	n/a	128
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	185	n/a	n/a	34
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	124	148	19.4%	158
Landowners assisted by Ag conservation field staff	m	increase	900	56	56	0.0%	51
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,179	4,088	-2.2%	4,140