

Agriculture

Performance Indicators - February, 2015

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Protecting the Public							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	2,400	0	129	n/a	120
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	25	n/a	n/a	6
Nursery Plant Dealer Inspections	seasonal	increase	500	25	79	216.0%	64
Nursery Locations Inspected	seasonal	maintain	1,200	69	36	-47.8%	106
Phytosanitary Inspections	q	maintain	300	11	12	9.1%	15
Food Safety Audits performed	seasonal	increase	75	0	0	n/a	6
Shell Eggs Cases Received (lbs)	m	increase		1,289,568	773,952	-40.0%	2,237,968
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	12,800	72,960	470.0%	207,004
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	12,808,911	14,735,387	15.0%	12,149,569
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	6,000,000	891,696	670,320	-24.8%	1,241,934
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	299	100	-66.6%	80
Organic Registrations issued	m	increase	1,200	100	119	19.0%	127
Wholesale Seedsmen Registered	annual	increase	145	n/a	n/a	n/a	25
<u>Licensing:</u>							
Aquaculture licenses issued	a	increase	12	0	0	n/a	1
Dairy: Store Licenses Issued	m	increase	10,750	657	462	-29.7%	812
Dairy: Dealer Licenses Issued	m	increase	325	8	15	87.5%	22
Organic certifications processed	m	increase	120	1	0	-100.0%	6
- Certified NJ Organic operations meeting with federal standards	m	increase	100	96	96	0.0%	91
<u>Testing:</u>							
Detection of animal diseases (tests performed) (October 2014)	q	monitor	32,000	10,856	3,958	-63.5%	1,956
Livestock, equine and poultry disease management / field investigations performed (October 2014)	q	monitor	1,500	361	331	-8.3%	90
Feed/Fertilizer/Lime Samples Taken	m	increase	600	56	31	-44.6%	53
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	0	8	n/a	11
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	0	0	n/a	1
Animal Waste Management Plans completed and filed	m	increase	100	0	0	100.0%	1
Beneficial Insect Lab: Weevils produced	m	increase	120,000	4,450	3,350	-24.7%	9,292
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	59,000	62,000	5.1%	115,000
Beneficial Insect Lab: Beetles produced	m	increase	325,000	19,300	19,600	1.6%	25,422
Dairy: Financial Disputes Settled	m	decrease	300	23	17	-26.1%	22
Dairy: Investigations Conducted	m	decrease	1,000	197	168	-14.7%	126
Dairy: Change of Supplier Notices filed	m	increase	200	7	2	-71.4%	4
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	10,056,053	9,266,453	-7.9%	9,615,591

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Agricultural Chemistry: Lot Inspections	m	increase	8,500	386	590	52.8%	657

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - October	m	increase		3,667,934	4,636,862	n/a	3,194,453
Total Reduced Breakfast - October	m	increase		258,455	366,470	n/a	285,433
Total Paid Breakfast - October	m	increase		704,368	908,653	n/a	590,958
Total Breakfast - October	m	increase	46,000,000	4,630,757	5,911,985	n/a	4,070,845
Total Free Lunch - October	m	increase		677,835	8,218,536	n/a	5,714,841
Total Reduced Lunch - October	m	increase		792,760	1,064,928	n/a	776,976
Total Paid Lunch - October	m	increase		3,863,450	4,862,224	n/a	3,317,943
Total Lunch - October	m	increase	117,500,000	11,368,045	14,055,688	n/a	9,809,759
Total Meals in Child & Adult Care Food Programs - October	m	increase	42,000,000	3,247,741	3,905,440	n/a	3,327,077
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000	2,920,321	n/a	n/a	243,360
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	2,768,611	2,695,297	-2.6%	2,819,695
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	447,796	588,650	31.5%	696,159

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	5	6	20.0%	48
Farm markets in urban areas	a	increase	125	3	4	33.3%	27
Number of farms whose product meets Jersey Fresh standards	m	increase	350	86	52	n/a	29
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	18,148,080	n/a	n/a	1,512,340
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	10	14	40.0%	16
Dairy: Promotions granted	m	increase	300	48	184	283.3%	48
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	0	5	n/a	4

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	143.0660	535.5190	274.3%	504
Easement purchase transactions	m	maintain	100	3	7	133.3%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	n/a	n/a	n/a	128
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	n/a	n/a	n/a	34
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	148	157	6.1%	159
Landowners assisted by Ag conservation field staff	m	increase	900	56	61	8.9%	53
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,088	3,611	-11.7%	4,121