

# Agriculture

## Performance Indicators - March, 2015

|  | Frequency | Desired Trend        | FY 15 Annual Target | Prior      | Current   | % Change (from prior) | Last 12 Month Average |
|--|-----------|----------------------|---------------------|------------|-----------|-----------------------|-----------------------|
| <b>Protecting the Public</b>   |           |                      |                     |            |           |                       |                       |
| <b><u>Inspections:</u></b>   |           |                      |                     |            |           |                       |                       |
| Bee hive colonies inspected  | seasonal  | maintain             | 2,400               | 129        | 46        | -64.3%                | 124                   |
| Gypsy Moth aerial suppression (municipalities surveyed)  | a         | increase             | 60                  | n/a        | n/a       | n/a                   | 5                     |
| Nursery Plant Dealer Inspections   | seasonal  | increase             | 500                 | 79         | 85        | 7.6%                  | 71                    |
| Nursery Locations Inspected  | seasonal  | maintain             | 1,200               | 36         | 39        | 8.3%                  | 109                   |
| Phytosanitary Inspections  | q         | maintain             | 300                 | 12         | 14        | 16.7%                 | 15                    |
| Food Safety Audits performed   | seasonal  | increase             | 75                  | 0          | -         | n/a                   | 6                     |
| <b><u>Grading:</u></b>   |           |                      |                     |            |           |                       |                       |
| Shell Eggs Cases Received (lbs)  | m         | increase             |                     | 773,952    | 791,088   | 2.2%                  | 1,878,432             |
| Fruit & Vegetable Shipping Points Inspected (lbs of produce)   | m         | increase             | 4,000,000           | 72,960     | 7,680     | -89.5%                | 203,714               |
| Fruit & Vegetable Terminal Markets Inspected (lbs of produce)  | m         | increase             | 132,000,000         | 14,735,387 | 4,985,600 | -66.2%                | 11,729,619            |
| <b><u>Registrations:</u></b>   |           |                      |                     |            |           |                       |                       |
| Feed/Fertilizer/Lime Registrations issued  | m         | increase             | 840                 | 100        | 32        | -68.0%                | 80                    |
| Organic Registrations issued   | m         | increase             | 1,200               | 119        | 22        | -81.5%                | 125                   |
| Wholesale Seedsmen Registered  | annual    | increase             | 145                 | n/a        | n/a       | n/a                   | 24                    |
| <b><u>Licensing:</u></b>   |           |                      |                     |            |           |                       |                       |
| Aquaculture licenses issued  | a         | increase             | 12                  | 0          | -         | n/a                   | 1                     |
| Dairy: Store Licenses Issued   | m         | increase             | 10,750              | 462        | 550       | 19.0%                 | 810                   |
| Dairy: Dealer Licenses Issued  | m         | increase             | 325                 | 15         | 26        | 73.3%                 | 21                    |
| Organic certifications processed   | m         | increase             | 120                 | 0          | 9         | 900.0%                | 7                     |
| - Certified NJ Organic operations meeting with federal standards   | m         | increase             | 100                 | 96         | 106       | 10.4%                 | 93                    |
| <b><u>Testing:</u></b>   |           |                      |                     |            |           |                       |                       |
| Detection of animal diseases (tests performed) (October 2014)  | q         | monitor              | 32,000              | 10,856     | 3,958     | -63.5%                | 1,212                 |
| Livestock, equine and poultry disease management / field investigations performed (October 2014)                           | q         | monitor              | 1,500               | 361        | 331       | -8.3%                 | 58                    |
| Feed/Fertilizer/Lime Samples Taken   | m         | increase             | 600                 | 31         | 47        | 51.6%                 | 53                    |
| Feed/Fertilizer/Lime Deficiencies  | m         | decrease             | 150                 | 8          | -         | -100.0%               | 11                    |
| <b><u>Other:</u></b>   |           |                      |                     |            |           |                       |                       |
| Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention | m         | increase or maintain | 12                  | 0          | -         | n/a                   | 1                     |
| Animal Waste Management Plans completed and filed  | m         | increase             | 100                 | 1          | 3         | 200.0%                | 1                     |
| Beneficial Insect Lab: Weevils produced  | m         | increase             | 120,000             | 3,350      | 6,693     | 99.8%                 | 9,659                 |
| Beneficial Insect Lab: Adults produced   | m         | increase             | 1,750,000           | 62,000     | 58,000    | -6.5%                 | 114,250               |
| Beneficial Insect Lab: Beetles produced  | m         | increase             | 325,000             | 19,600     | 15,094    | -23.0%                | 26,188                |
| Dairy: Financial Disputes Settled  | m         | decrease             | 300                 | 17         | 9         | -47.1%                | 20                    |
| Dairy: Investigations Conducted  | m         | decrease             | 1,000               | 168        | 168       | 0.0%                  | 136                   |

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|---|-----------|---------------|---------------------|-----------|------------|-----------------------|-----------------------|
| Dairy: Change of Supplier Notices filed | m         | increase      | 200                 | 2         | 5          | 150.0%                | 4                     |
| Dairy: Pounds of Milk Pooled            | m         | increase      | 115,000,000         | 9,266,453 | 10,286,614 | 11.0%                 | 9,616,087             |
| Agricultural Chemistry: Lot Inspections | m         | increase      | 8,500               | 590       | 506        | -14.2%                | 650                   |

| Feeding NJ's Schoolchildren and the State's Food Insecure                                 |   |          |             |            |           |        |           |
|---|---|----------|-------------|------------|-----------|--------|-----------|
| Total Free Breakfast - November   | m | increase |             | 4,636,862  | 3,440,717 | n/a    | 3,123,909 |
| Total Reduced Breakfast - November  | m | increase |             | 366,470    | 275,167   | n/a    | 273,948   |
| Total Paid Breakfast - November   | m | increase |             | 908,653    | 709,472   | n/a    | 576,228   |
| Total Breakfast - November  | m | increase | 46,000,000  | 5,911,985  | 4,425,356 | n/a    | 3,974,085 |
| Total Free Lunch - November   | m | increase |             | 8,218,536  | 5,637,414 | n/a    | 5,519,528 |
| Total Reduced Lunch - November  | m | increase |             | 1,064,928  | 721,791   | n/a    | 741,559   |
| Total Paid Lunch - November   | m | increase |             | 4,862,224  | 3,210,994 | n/a    | 3,174,701 |
| Total Lunch - November  | m | increase | 117,500,000 | 14,055,688 | 9,570,199 | n/a    | 9,435,788 |
| Total Meals in Child & Adult Care Food Programs - November                                | m | increase | 42,000,000  | 3,905,440  | 3,072,132 | n/a    | 3,272,041 |
| Total Meals in Summer Food Program - December, 2014                                       | a | increase | 2,850,000   | 2,920,321  | n/a       | n/a    | 243,360   |
| Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg) | m | increase | 35,000,000  | 2,695,297  | 2,409,235 | -10.6% | 2,729,524 |
| Total pounds of food purchased by EFOs under State Food Purchase Program                  | m | increase | 8,600,000   | 588,650    | 281,229   | -52.2% | 667,828   |

| Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product |   |          |           |            |     |        |           |
|--|---|----------|-----------|------------|-----|--------|-----------|
| Farm markets in New Jersey   | a | increase | 142       | 6          | 6   | 0.0%   | 47        |
| Farm markets in urban areas  | a | increase | 125       | 4          | 4   | 0.0%   | 27        |
| Number of farms whose product meets Jersey Fresh standards                       | m | increase | 350       | 52         | 47  | n/a    | 32        |
| Consumer Advertised Impressions for Jersey Fresh campaign                        | a | increase | 9,300,000 | 18,148,080 | n/a | n/a    | 1,512,340 |
| Dept of Agriculture ag education events administered or facilitated              | m | maintain | 200       | 14         | 28  | 100.0% | 17        |
| Dairy: Promotions granted  | m | increase | 300       | 184        | 107 | -41.8% | 54        |
| Technical assistance to potential aquaculturalists (in hours)                    | m | increase | 550       | 5          | 10  | n/a    | 5         |

| Preservation and Conservation of Natural Resources  |            |          |        |          |          |        |       |
|---|------------|----------|--------|----------|----------|--------|-------|
| Acres of farmland preserved   | m          | maintain | 8,000  | 535.5190 | 555.3218 | 3.7%   | 517   |
| Easement purchase transactions  | m          | maintain | 100    | 7        | 11       | 57.1%  | 8     |
| Number of county and non profit owned easement monitored for compliance annually                  | semiannual | maintain | 1,200  | n/a      | n/a      | n/a    | 128   |
| Number of SADC owned easements monitored for compliance   | semiannual | maintain | 420    | n/a      | n/a      | n/a    | 34    |
| Technical/ administrative assistance to Soil Conservation Districts (in hours)                    | m          | increase | 1,700  | 157      | 115      | -26.8% | 156   |
| Landowners assisted by Ag conservation field staff  | m          | increase | 900    | 61       | 62       | 1.6%   | 54    |
| On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations | m          | increase | 50,000 | 3,611    | 3,872    | 7.2%   | 4,124 |