

# Agriculture

## Performance Indicators - April, 2015

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Protecting the Public</b>							
<b><u>Inspections:</u></b>							
Bee hive colonies inspected	seasonal	maintain	2,400	46	403	776.1%	137
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	5
Nursery Plant Dealer Inspections	seasonal	increase	500	85	231	171.8%	82
Nursery Locations Inspected	seasonal	maintain	1,200	39	121	210.3%	116
Phytosanitary Inspections	q	maintain	300	14	30	114.3%	15
Food Safety Audits performed	seasonal	increase	75	-	2	n/a	6
<b><u>Grading:</u></b>							
Shell Eggs Cases Received (lbs)	m	increase		791,088	1,048,464	32.5%	1,648,016
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	7,680	120,960	1475.0%	178,971
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	4,985,600	9,169,471	83.9%	11,368,278
<b><u>Registrations:</u></b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	32	12	-62.5%	80
Organic Registrations issued	m	increase	1,200	22	22	0.0%	119
Wholesale Seedsmen Registered	annual	increase	145	n/a	n/a	n/a	24
<b><u>Licensing:</u></b>							
Aquaculture licenses issued	a	increase	12	-	-	n/a	3
Dairy: Store Licenses Issued	m	increase	10,750	550	489	-11.1%	1,075
Dairy: Dealer Licenses Issued	m	increase	325	26	25	-3.8%	11
Organic certifications processed	m	increase	120	9	3	900.0%	10
- Certified NJ Organic operations meeting with federal standards	m	increase	100	106	96	-9.4%	88
<b><u>Testing:</u></b>							
Detection of animal diseases (tests performed) (October 2014)	q	monitor	32,000	10,856	3,958	-63.5%	1,889
Livestock, equine and poultry disease management / field investigations performed (October 2014)	q	monitor	1,500	361	331	-8.3%	86
Feed/Fertilizer/Lime Samples Taken	m	increase	600	47	73	55.3%	51
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	-	21	n/a	11
<b><u>Other:</u></b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	-	1	n/a	1
Animal Waste Management Plans completed and filed	m	increase	100	3	1	-66.7%	1
Beneficial Insect Lab: Weevils produced	m	increase	120,000	6,693	15,447	130.8%	9,419
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	58,000	78,000	34.5%	113,833
Beneficial Insect Lab: Beetles produced	m	increase	325,000	15,094	16,221	7.5%	24,360
Dairy: Financial Disputes Settled	m	decrease	300	9	47	422.2%	22
Dairy: Investigations Conducted	m	decrease	1,000	168	218	29.8%	148

## Agriculture

### Performance Indicators - April, 2015

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
Dairy: Change of Supplier Notices filed	m	increase	200	5	5	0.0%	4
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	10,286,614	10,057,427	-2.2%	9,615,941
Agricultural Chemistry: Lot Inspections	m	increase	8,500	506	989	95.5%	673

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - December	m	increase		3,440,717	3,793,647	n/a	3,192,074
Total Reduced Breakfast - December	m	increase		275,167	296,589	n/a	274,737
Total Paid Breakfast - December	m	increase		709,472	738,903	n/a	588,626
Total Breakfast - December	m	increase	46,000,000	4,425,356	4,129,139	n/a	4,055,438
Total Free Lunch - December	m	increase		5,637,414	6,290,429	n/a	5,599,389
Total Reduced Lunch - December	m	increase		721,791	808,334	n/a	746,024
Total Paid Lunch - December	m	increase		3,210,994	3,654,379	n/a	3,216,135
Total Lunch - December	m	increase	117,500,000	9,570,199	10,753,132	n/a	9,561,549
Total Meals in Child & Adult Care Food Programs - December	m	increase	42,000,000	3,072,132	3,349,114	n/a	3,312,991
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000	2,920,321	n/a	n/a	243,360
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	2,409,235	620,471	-74.2%	2,635,510
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	281,229	507,464	80.4%	630,426

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	4	8	100.0%	47
Farm markets in urban areas	a	increase	125	47	6	-87.2%	26
Number of farms whose product meets Jersey Fresh standards	m	increase	350	52	41	n/a	33
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	18,148,080	n/a	n/a	1,512,340
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	28	51	82.1%	17
Dairy: Promotions granted	m	increase	300	107	57	-46.7%	54
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	10	9	n/a	4

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	555.3218	360.7960	-35.0%	525
Easement purchase transactions	m	maintain	100	11	7	-36.4%	8
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	n/a	n/a	n/a	128
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	n/a	n/a	n/a	34
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	115	117	1.7%	151
Landowners assisted by Ag conservation field staff	m	increase	900	62	68	9.7%	5
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	3,872	5,314	37.2%	4,124