

# Agriculture

## Performance Indicators - May, 2015

	Frequency	Desired Trend	FY 15 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Protecting the Public</b>							
<b><u>Inspections:</u></b>							
Bee hive colonies inspected	seasonal	maintain	2,400	403	625	55.1%	146
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	5
Nursery Plant Dealer Inspections	seasonal	increase	500	231	244	5.6%	102
Nursery Locations Inspected	seasonal	maintain	1,200	121	217	79.3%	119
Phytosanitary Inspections	q	maintain	300	30	42	40.0%	184
Food Safety Audits performed	seasonal	increase	75	2	20	n/a	84
<b><u>Grading:</u></b>							
Shell Eggs Cases Received (lbs)	m	increase		1,048,464	99,888	-90.5%	1,259,396
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	4,000,000	120,960	204,080	68.7%	187,974
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	9,169,471	5,233,306	-42.9%	11,214,083
<b><u>Registrations:</u></b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	12	8	-33.3%	80
Organic Registrations issued	m	increase	1,200	22	78	254.5%	125
Wholesale Seedsmen Registered	annual	increase	145	n/a	1	n/a	12
<b><u>Licensing:</u></b>							
Aquaculture licenses issued	a	increase	12	-	-	n/a	1
Dairy: Store Licenses Issued	m	increase	10,750	489	2,019	312.9%	868
Dairy: Dealer Licenses Issued	m	increase	325	25	52	108.0%	26
Organic certifications processed	m	increase	120	3	7	900.0%	6
- Certified NJ Organic operations meeting with federal standards	m	increase	100	96	96	0.0%	95
<b><u>Testing:</u></b>							
Detection of animal diseases (tests performed) (October 2014)	q	monitor	32,000	10,856	3,958	-63.5%	1,889
Livestock, equine and poultry disease management / field investigations performed (October 2014)	q	monitor	1,500	361	331	-8.3%	86
Feed/Fertilizer/Lime Samples Taken	m	increase	600	73	62	-15.1%	49
Feed/Fertilizer/Lime Deficiencies	m	decrease	150	21	24	14.3%	11
<b><u>Other:</u></b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	1	-	n/a	1
Animal Waste Management Plans completed and filed	m	increase	100	1	1	0.0%	1
Beneficial Insect Lab: Weevils produced	m	increase	120,000	15,447	17,000	10.1%	9,134
Beneficial Insect Lab: Adults produced	m	increase	1,750,000	78,000	111,000	42.3%	109,500
Beneficial Insect Lab: Beetles produced	m	increase	325,000	16,221	34,000	109.6%	24,235
Dairy: Financial Disputes Settled	m	decrease	300	47	38	-19.1%	24
Dairy: Investigations Conducted	m	decrease	1,000	218	203	-6.9%	160

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Dairy: Change of Supplier Notices filed	m	increase	200	5	7	40.0%	4
Dairy: Pounds of Milk Pooled	m	increase	115,000,000	10,057,427	10,451,470	3.9%	9,645,472
Agricultural Chemistry: Lot Inspections	m	increase	8,500	989	673	-32.0%	665

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - December	m	increase		3,793,647	3,917,295	n/a	3,123,909
Total Reduced Breakfast - December	m	increase		296,589	305,536	n/a	273,948
Total Paid Breakfast - December	m	increase		738,903	738,273	n/a	576,228
Total Breakfast - December	m	increase	46,000,000	4,129,139	4,961,104	n/a	3,974,085
Total Free Lunch - December	m	increase		6,290,429	6,600,323	n/a	5,519,528
Total Reduced Lunch - December	m	increase		808,334	847,791	n/a	741,559
Total Paid Lunch - December	m	increase		3,654,379	3,732,863	n/a	3,174,701
Total Lunch - December	m	increase	117,500,000	10,753,132	11,180,977	n/a	9,435,788
Total Meals in Child & Adult Care Food Programs - December	m	increase	42,000,000	3,349,114	3,227,239	n/a	3,272,041
Total Meals in Summer Food Program - December, 2014	a	increase	2,850,000	2,920,321	n/a	n/a	243,360
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	35,000,000	620,471	1,809,238	191.6%	2,729,524
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,600,000	507,464	585,385	15.4%	667,828

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	8	35	337.5%	47
Farm markets in urban areas	a	increase	125	6	29	383.3%	27
Number of farms whose product meets Jersey Fresh standards	m	increase	350	41	30	-26.8%	32
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	9,300,000	18,148,080	n/a	n/a	1,512,340
Dept of Agriculture ag education events administered or facilitated	m	maintain	200	51	21	-58.8%	17
Dairy: Promotions granted	m	increase	300	57	43	-24.6%	54
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	9	8	n/a	5

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	maintain	8,000	360.7960	1,724.6270	378.0%	517
Easement purchase transactions	m	maintain	100	7	12	71.4%	8
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,200	n/a	n/a	n/a	n/a
Number of SADC owned easements monitored for compliance	semiannual	maintain	420	n/a	n/a	n/a	n/a
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,700	117	128	9.4%	156
Landowners assisted by Ag conservation field staff	m	increase	900	68	61	-10.3%	54
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	5,314	4,542	-14.5%	4,124