

Agriculture

Performance Indicators - July to September, 2015

	Frequency	Desired Trend	FY 16 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	1,203	615	-48.9%	166
Gypsy Moth aerial suppression (municipalities surveyed)	q	increase	60	-	37	n/a	8
Nursery Plant Dealer Inspections	seasonal - q	increase	500	482	68	-85.9%	104
Nursery Locations Inspected	seasonal - q	maintain	1,200	576	486	-15.6%	115
Phytosanitary Inspections	seasonal - q	maintain	300	81	36	-55.6%	14
Food Safety Audits performed	seasonal - q	increase	90	36	47	30.6%	8
Fruit & Vegetable Shipping Points Inspected (lbs of produce)							
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	increase	1,500,000	800,400	323,720	-59.6%	113,303
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	21,230,963	9,445,249	-55.5%	8,097,222
Grading:							
Shell Eggs Cases Graded (lbs)	q	increase	7,800,000	2,142,288	2,310,056	7.8%	774,249
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	increase	875	35	356	917.1%	79
Organic Registrations issued	q	increase	1,600	628	300	-52.2%	124
Wholesale Seedsmen Registered	annual	increase	145	3	4	33.3%	13
Licensing:							
Aquaculture licenses issued	annual	increase	12	19	-	n/a	2
Dairy: Store Licenses Issued	q	increase	10,500	4,060	3,780	-6.9%	905
Dairy: Dealer Licenses Issued	q	increase	300	106	63	-40.6%	22
Organic certifications processed	q	increase	80	17	28	900.0%	7
- Certified NJ Organic operations meeting with federal standards	q	increase	105	289	290	0.3%	97
Testing:							
Detection of animal diseases (tests performed)	q	monitor	28,000	17,676	6,161	-65.1%	2,316
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	710	379	-46.6%	118
Feed/Fertilizer/Lime Samples Taken	q	increase	650	186	81	-56.5%	43
Feed/Fertilizer/Lime Deficiencies	q	decrease	125	75	15	-80.0%	9
Other:							
Animal Waste Management Plans completed and filed	q	increase	100	3	-	-100.0%	1
Beneficial Insect Lab: Weevils produced	q	increase	120,000	49,447	28,555	-42.3%	9,392
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	439,000	293,000	-33.3%	89,667
Beneficial Insect Lab: Beetles produced	q	increase	325,000	85,221	52,430	-38.5%	20,560
Dairy: Financial Disputes Settled	q	decrease	300	118	40	-66.1%	26
Dairy: Investigations Conducted	q	decrease	2,000	592	357	-39.7%	182
Dairy: Change of Supplier Notices filed	q	increase	200	15	4	-73.3%	4
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	30,097,697	27,841,988	-7.5%	9,652,498

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Agricultural Chemistry: Lot Inspections	q	increase	8,500	2731	1833	-32.9%	654

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	increase		11,425,059	13,063,074	n/a	3,355,351
Total Reduced Breakfast	q	increase		892,080	994,746	n/a	260,521
Total Paid Breakfast	q	increase		2,168,802	2,345,325	n/a	620,564
Total Breakfast	q	increase	50,000,000	14,485,941	16,403,145	n/a	4,236,436
Total Free Lunch	q	increase		19,369,951	21,671,909	n/a	5,644,761
Total Reduced Lunch	q	increase		2,495,412	2,737,770	n/a	713,517
Total Paid Lunch	q	increase		11,097,240	12,170,278	n/a	3,181,968
Total Lunch	q	increase	117,000,000	32,962,603	36,579,957	n/a	9,540,246
Total Meals in Child & Adult Care Food Programs	q	increase	42,000,000	9,841,849	11,293,627	n/a	3,332,750
Total Meals in Summer Food Program - December, 2014	annual	increase	3,200,000	-	-	n/a	243,360
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	2,567,700	6,399,782	149.2%	2,626,535
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	2,374,791	1,406,928	-40.8%	624,669

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	166	409	146.4%	61
Farm markets in urban areas	a	increase	130	132	334	153.0%	49
Number of farms whose product meets Jersey Fresh standards	q	increase	375	133	31	-76.7%	29
Consumer Advertised Impressions for Jersey Fresh campaign	annual	increase	11,500,000			n/a	
Dept of Agriculture ag education events administered or facilitated	q	maintain	200	101	30	-70.3%	18
Dairy: Promotions granted	q	increase	300	136	100	-26.5%	56
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	21	14	n/a	6

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	3,587,0000	1,039,3430	-71.0%	594
Easement purchase transactions	q	maintain	100	37	14	-62.2%	8
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	910	-	n/a	139
Number of SADC owned easements monitored for compliance	semiannual	maintain	436	236	0	n/a	55
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	426	329	-22.8%	134
Farms assisted by Ag conservation field staff	q	increase	900	181	91	-49.7%	51
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	increase	50,000	14,106	12,931	-8.3%	4,226