

Agriculture

Performance Indicators - October to December, 2015

	Frequency	Desired Trend	FY 16 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	615	103	-83.3%	175
Gypsy Moth aerial suppression (municipalities surveyed)	q	increase	60	37	102	175.7%	14
Nursery Plant Dealer Inspections	seasonal - q	increase	500	68	331	386.8%	89
Nursery Locations Inspected	seasonal - q	maintain	1,200	486	141	-71.0%	112
Phytosanitary Inspections	seasonal - q	maintain	300	36	19	-47.2%	14
Food Safety Audits performed	seasonal - q	increase	90	47	13	-72.3%	8
Fruit & Vegetable Shipping Points Inspected (lbs of produce)							
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	1,500,000	323,720	738,010	128.0%	162,964
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	9,445,249	48,613,242	414.7%	9,318,279
Grading:							
Shell Eggs Cases Graded (lbs)	q	increase	7,800,000	2,310,056	2,349,696	1.7%	752,601
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	increase	875	356	287	-19.4%	92
Organic Registrations issued	q	increase	1,600	300	543	81.0%	143
Wholesale Seedsmen Registered	annual	increase	145	4	2	-50.0%	12
Licensing:							
Aquaculture licenses issued	annual	increase	12	-	-	n/a	2
Dairy: Store Licenses Issued	q	increase	10,500	3,780	1,330	-64.8%	903
Dairy: Dealer Licenses Issued	q	increase	300	63	50	-20.6%	22
Organic certifications processed	q	increase	80	28	14	900.0%	6
- Certified NJ Organic operations meeting with federal standards	q	increase	105	290	289	-0.3%	97
Testing:							
Detection of animal diseases (tests performed)	q	monitor	28,000	6,161	4,814	-21.9%	2,388
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	379	386	1.8%	123
Feed/Fertilizer/Lime Samples Taken	q	increase	650	81	88	8.6%	41
Feed/Fertilizer/Lime Deficiencies	q	decrease	125	15	17	13.3%	10
Other:							
Animal Waste Management Plans completed and filed	q	increase	100	-	-	n/a	1
Beneficial Insect Lab: Weevils produced	q	increase	120,000	28,555	8,450	-70.4%	8,412
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	293,000	176,000	-39.9%	90,583
Beneficial Insect Lab: Beetles produced	q	increase	325,000	52,430	41,200	-21.4%	19,404
Dairy: Financial Disputes Settled	q	decrease	300	40	34	-15.0%	22
Dairy: Investigations Conducted	q	decrease	2,000	357	270	-24.4%	148
Dairy: Change of Supplier Notices filed	q	increase	200	4	3	-25.0%	3
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	27,841,988	27,370,590	-1.7%	9,576,615

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Agricultural Chemistry: Lot Inspections	q	increase	8,500	1833	1854	1.1%	658

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	increase		13,063,074	4,369,607	n/a	3,383,604
Total Reduced Breakfast	q	increase		994,746	294,778	n/a	256,808
Total Paid Breakfast	q	increase		2,345,325	710,767	n/a	628,949
Total Breakfast	q	increase	50,000,000	16,403,145	5,375,152	n/a	4,269,361
Total Free Lunch	q	increase		21,671,909	6,233,358	n/a	5,646,084
Total Reduced Lunch	q	increase		2,737,770	666,772	n/a	706,619
Total Paid Lunch	q	increase		12,170,278	2,998,251	n/a	3,183,536
Total Lunch	q	increase	117,000,000	36,579,957	9,898,381	n/a	9,536,239
Total Meals in Child & Adult Care Food Programs	q	increase	42,000,000	11,293,627	9,078,010	n/a	9,536,239
Total Meals in Summer Food Program - December, 2014	annual	increase	3,200,000	-	-	n/a	243,360
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	6,399,782	14,689,175	129.5%	2,627,483
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	1,406,928	2,562,751	82.2%	638,512

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	409	163	-60.1%	63
Farm markets in urban areas	a	increase	130	334	137	-59.0%	51
Number of farms whose product meets Jersey Fresh standards	q	increase	375	31	88	183.9%	36
Consumer Advertised Impressions for Jersey Fresh campaign	annual	increase	11,500,000		-	n/a	-
Dept of Agriculture ag education events administered or facilitated	q	maintain	200	30	35	16.7%	18
Dairy: Promotions granted	q	increase	300	100	159	59.0%	61
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	14	19	n/a	6

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	1,039.34	1,237.00	19.0%	591
Easement purchase transactions	q	maintain	100	14	15	7.1%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	-	570	n/a	123
Number of SADC owned easements monitored for compliance	semiannual	maintain	436	0	208	n/a	37
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	329	455	38.3%	136
Farms assisted by Ag conservation field staff	q	increase	900	91	89	-2.2%	45
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	increase	50,000	12,931	13,488	4.3%	4,341