

Department of Corrections

Performance Indicators - September 2013

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
36 Month Reincarceration Rate*	annual	decrease	33.0%	34.8%	32.4%	-6.9%	34.8%
<i>*Current Release Outcome Study follows CY2009 Releases for three years.</i>							
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease	22	21	21	0.0%	22
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.4%	0.4%	0.0%	0.4%
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease	0	0	0	n/c	1
Number of Cell Phone/paraphernalia Discoveries ¹ within Secure Perimeters	monthly	varies	73	4	6	50.0%	5
Number of Cell Phone/paraphernalia Discoveries ¹ Outside Secure Perimeters	monthly	varies	85	2	0	-100.0%	3
Number of Weapon Discoveries	monthly	varies	45	26	31	19.2%	31
Number of Drug/paraphernalia Discoveries	monthly	varies	11	8	13	62.5%	13
Rate within Secure Population	monthly	decrease	0.1%	0.0%	0.1%	n/c	0.0%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize	975	906	811	-10.5%	949
Rate within Secure Population	monthly	decrease	4.8%	4.4%	4.0%	-9.1%	4.6%
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	1.1%	1.1%	0.0%	1.4%

All monthly data in current reporting period represents September 2013 data unless otherwise noted. The Annual current period is FY2014 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2009.

NOTE: Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

n/c = not calculated

1 = Target is Annual Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on the last day of the month

4 = Target is Annual Total, Prev 12 Month Ave is June 2013 Cumulative Total

Department of Corrections

Performance Indicators - September 2013

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Managing NJ's Inmates							
Total Inmate Population	monthly	decrease	23,182	23,153	22,993	-0.7%	23,352
DOC Secured Facilities Population (includes Special Treatment Unit (STU))	monthly	decrease	20,165	20,442	20,306	-0.7%	20,603
General Population Housing Occupancy Rate	monthly	increase	97.0%	99.0%	98.7%	-0.3%	98.2%
Residential Community Release Program (RCRP) and Mutual Agreement Program (MAP) Population	monthly	increase	2,697	2,710	2,687	-0.8%	2,750
State Inmates housed in County Jails	monthly	decrease	320	154	166	7.8%	181
<i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2014</i>							
Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Medical Specialty Consults completed within 60 days** <i>** Current 60 day period ended July 2013</i>	bi-monthly	increase	80.0%	61.5%	83.7%	36.1%	63.5%
Percentage of Dental Specialty Consults completed within 60 days <i>** Current 60 day period ended July 2013</i>	bi-monthly	increase	97.0%	95.2%	94.2%	-1.1%	95.8%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	82.0%	76.4%	81.6%	6.8%	76.4%
Cage Your Rage Program Completion Rate	annual	increase	82.0%	77.6%	81.2%	4.6%	77.6%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	81.0%	74.0%	80.8%	9.2%	74.0%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	84.0%	77.4%	83.2%	7.5%	77.4%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	84.0%	77.7%	83.2%	7.1%	77.7%
Thinking for a Change Program Completion Rate	annual	increase	77.0%	73.2%	76.2%	4.1%	73.2%
Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits <i>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	99.0%	99.1%	99.4%	0.3%	98.8%
Number of Substance Abuse Program Completions awarded	monthly	increase	100	0	0	n/c	68

n/c = not calculated

1 = Target is Annual Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on the last day of the month

4 = Target is Annual Total, Prev 12 Month Ave is June 2013 Cumulative Total

Department of Corrections

Performance Indicators - September 2013

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Making Academic & Educational Gains							
Percentage of Inmates that report an education of High School Diploma or more ²	footnote ³	n/a	58.0%	62.2%	62.7%	0.8%	62.0%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ⁴	year to date	increase	60	8	18	125.0%	52
Percentage of G.E.D. tests administered that had passing scores	monthly	increase	62.0%	76.5%	78.1%	2.1%	77.4%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ⁴	monthly	increase	3,600	789	1,020	29.3%	3,569
Number of Inmates Eligible For Mandatory Education	monthly	n/a	6,193	1,787	1,780	-0.4%	1,659
Number of Eligible Inmates Enrolled in Mandatory Education	monthly	increase	1,300	1,339	1,333	-0.4%	1,304
Mandatory Education Enrollment Rate	monthly	increase	79.2%	74.9%	74.9%	0.0%	78.7%
Number of Hours Served by Education Volunteers	monthly	increase	960	639	1,206	88.7%	998

n/c = not calculated

1 = Target is Annual Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on the last day of the month

4 = Target is Annual Total, Prev 12 Month Ave is June 2013 Cumulative Total