

Department of Corrections

Performance Indicators - Aug-2014

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape From a Secure Correctional Facility ¹	YTD	maintain	0	0	0	n/c	0
Number of Inmates who Escaped From a Secure Correctional Facility ¹	YTD	maintain	0	1	1	0.0%	0
36 Month Reincarceration Rate*	annual	decrease	33.0%	32.4%	32.0%	-1.2%	32.4%
<i>*Current Release Outcome Study follows CY2010 Releases for three years.</i>							
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease	22	21	23	9.5%	18
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.4%	0.5%	25.0%	0.4%
Number of Stabbings/slashing Incidents by Inmate on Inmate ¹	YTD	maintain	0	0	1	n/c	5
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters ¹	YTD	varies	73	5	7	40.0%	55
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters ¹	YTD	varies	85	0	0	n/c	10
Number of Weapon Discoveries	monthly	varies	45	18	21	16.7%	22
Number of Drug/paraphernalia Discoveries	monthly	varies	11	5	17	240.0%	12
Rate within Secure Population	monthly	decrease	0.1%	0.0%	0.1%	n/c	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize	975	818	795	-2.8%	810
Rate within Secure Population	monthly	decrease	4.8%	4.2%	4.1%	-2.4%	4.1%
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	0.6%	1.6%	166.7%	1.0%
Managing NJ's Inmates							
Total Inmate Population	monthly	decrease	22,262	22,547	22,468	-0.4%	22,726
DOC Secured Facilities Population (includes Special Treatment Unit (STU))	monthly	decrease	19,365	19,636	19,594	-0.2%	19,894
General Population Housing Occupancy Rate	monthly	maintain	97.0%	97.0%	96.5%	-0.5%	96.9%
Residential Community Release Program (RCRP) and Mutual Agreement Program (MAP) Population	monthly	increase	2,697	2,751	2,724	-1.0%	2,746
State Inmates housed in County Jails	monthly	decrease	200	160	151	-5.6%	170
<i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2015</i>							

NOTES: All monthly data in current reporting period represents Aug-2014 data unless otherwise noted. The annual current period is FY2015 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2010.

Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

Population counts are calculated by averaging all Friday census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2015.

n/c = not calculated

1 = Target is Annual Total; Last 12 Month Avg is June 2014 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month

Department of Corrections

Performance Indicators - Aug-2014

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Medical Specialty Consults completed within 60 days** ** Current 60 day period ended Jun-2014	bi-monthly	increase	80.0%	74.7%	69.5%	-7.0%	79.7%
Percentage of Dental Specialty Consults completed within 60 days** ** Current 60 day period ended Jun-2014	bi-monthly	increase	97.0%	93.9%	97.1%	3.4%	94.5%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	82.0%	81.6%	86.3%	5.8%	81.6%
Cage Your Rage Program Completion Rate	annual	increase	82.0%	81.2%	89.6%	10.3%	81.2%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	81.0%	80.8%	86.0%	6.4%	80.8%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	84.0%	83.2%	89.3%	7.3%	83.2%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	84.0%	83.2%	90.2%	8.4%	83.2%
Thinking for a Change Program Completion Rate	annual	increase	77.0%	76.2%	76.2%	0.0%	76.2%
Percentage of Released Inmates that Received Fair Release And Reentry Act Kits <i>In compliance with the Fair Release and Reentry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	99.0%	99.8%	99.9%	0.1%	99.6%
Number of Substance Abuse Program Completions awarded	monthly	increase	65	89	68	-23.6%	75
Making Academic & Educational Gains							
Percentage of Inmates that report an education of High School Diploma or more ²	footnote 3	n/a	58.0%	64.7%	64.4%	-0.5%	63.4%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ¹	YTD	increase	30	5	6	20.0%	35
Percentage of High School Equivalency Tests Administered that had Passing Scores	monthly	increase	62.0%	40.6%	84.0%	106.9%	68.4%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ¹	YTD	increase	3,600	222	558	151.4%	3,923
Number of Inmates Eligible For Mandatory Education	monthly	n/a	2,400	3,251	3,661	12.6%	2,530
Number of Eligible Inmates Enrolled in Mandatory Education	monthly	increase	1,300	2,126	2,360	11.0%	1,774
Mandatory Education Enrollment Rate	monthly	increase	79.2%	65.4%	64.5%	-1.4%	70.6%
Number of Hours Served by Education Volunteers	monthly	increase	960	1,053	391	-62.9%	1,398

NOTES: The number of inmates eligible for mandatory education count does not include inmates that have waived out of participation.

n/c = not calculated

1 = Target is Annual Total; Last 12 Month Avg is June 2014 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month