

Department of Corrections

Performance Indicators - Jan-2015

| | Frequency | Desired Trend | Target | Prior Period | Current Period | % Change | Last 12 Month Average |
|---|-----------|---------------|--------|--------------|----------------|----------|-----------------------|
| Protecting the Public | | | | | | | |
| Number of Inmates who Attempted Escape From a Secure Correctional Facility ¹ | YTD | maintain | 0 | 0 | 0 | n/c | 0 |
| Number of Inmates who Escaped From a Secure Correctional Facility ¹ | YTD | maintain | 0 | 1 | 1 | 0.0% | 0 |
| 36 Month Reincarceration Rate* | annual | decrease | 33.0% | 32.4% | 32.0% | -1.2% | 32.4% |
| <i>*Current Release Outcome Study follows CY2010 Releases for three years.</i> | | | | | | | |
| Enhancing Safety within Institutions | | | | | | | |
| Number of Assaults on Staff | monthly | decrease | 22 | 23 | 10 | -56.5% | 17 |
| Rate of Assaults on Correction Officers | monthly | decrease | 0.4% | 0.5% | 0.2% | -60.0% | 0.4% |
| Number of Stabbings/slashing Incidents by Inmate on Inmate ¹ | YTD | maintain | 0 | 2 | 2 | 0.0% | 5 |
| Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters ¹ | YTD | varies | 73 | 14 | 14 | 0.0% | 55 |
| Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters ¹ | YTD | varies | 85 | 8 | 8 | 0.0% | 10 |
| Number of Weapon Discoveries | monthly | varies | 45 | 18 | 22 | 22.2% | 24 |
| Number of Drug/paraphernalia Discoveries | monthly | varies | 11 | 22 | 21 | -4.5% | 17 |
| Rate within Secure Population | monthly | decrease | 0.1% | 0.1% | 0.1% | 0.0% | 0.1% |
| Number of Inmate Disciplines in the Secure Facilities Population | monthly | minimize | 975 | 736 | 716 | -2.7% | 799 |
| Rate within Secure Population | monthly | decrease | 4.8% | 3.8% | 3.8% | 0.0% | 4.1% |
| Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS) | monthly | decrease | 1.1% | 0.7% | 0.9% | 28.6% | 1.0% |
| Managing NJ's Inmates | | | | | | | |
| Total Inmate Population | monthly | decrease | 22,262 | 22,025 | 21,819 | -0.9% | 22,438 |
| DOC Secured Facilities Population (includes Special Treatment Unit (STU)) | monthly | decrease | 19,365 | 19,153 | 18,903 | -1.3% | 19,542 |
| General Population Housing Occupancy Rate | monthly | maintain | 97.0% | 97.2% | 96.4% | -0.8% | 96.1% |
| Residential Community Release Program (RCRP) and Mutual Agreement Program (MAP) Population | monthly | increase | 2,697 | 2,720 | 2,739 | 0.7% | 2,744 |
| State Inmates housed in County Jails | monthly | decrease | 200 | 151 | 177 | 17.2% | 168 |
| <i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2015</i> | | | | | | | |

NOTES: All monthly data in current reporting period represents Jan-2015 data unless otherwise noted. The annual current period is FY2015 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2010.

Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

Population counts are calculated by averaging all Friday census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2015.

n/c = not calculated

1 = Target is Annual Total; Last 12 Month Avg is June 2014 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month

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| | Frequency | Desired Trend | Target | Prior Period | Current Period | % Change | Last 12 Month Average |
|--|------------|---------------|--------|--------------|----------------|----------|-----------------------|
| Expanding Inmate Health, Rehabilitation and Re-entry Services | | | | | | | |
| Percentage of Medical Specialty Consults completed within 60 days** ** Current 60 day period ended Nov-2014 | bi-monthly | increase | 80.0% | 76.6% | 86.4% | 12.8% | 76.6% |
| Percentage of Dental Specialty Consults completed within 60 days** ** Current 60 day period ended Nov-2014 | bi-monthly | increase | 97.0% | 100.0% | 100.0% | 0.0% | 96.7% |
| Corrections Offender Reentry Preparation (CORP) Program Completion Rate | annual | increase | 82.0% | 81.6% | 86.3% | 5.8% | 81.6% |
| Cage Your Rage Program Completion Rate | annual | increase | 82.0% | 81.2% | 89.6% | 10.3% | 81.2% |
| Helping Offenders Parent Effectively/EPIC Program Completion Rate | annual | increase | 81.0% | 80.8% | 86.0% | 6.4% | 80.8% |
| Successful Transition And Re-Entry Series/STARS Program Completion Rate | annual | increase | 84.0% | 83.2% | 89.3% | 7.3% | 83.2% |
| Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate | annual | increase | 84.0% | 83.2% | 90.2% | 8.4% | 83.2% |
| Thinking for a Change Program Completion Rate | annual | increase | 77.0% | 76.2% | 76.2% | 0.0% | 76.2% |
| Percentage of Released Inmates that Received Fair Release And Reentry Act Kits <i>In compliance with the Fair Release and Reentry Act of 2009 New Jersey Statutes 30:1B-6.2</i> | monthly | increase | 99.0% | 99.5% | 99.6% | 0.1% | 99.7% |
| Number of Substance Abuse Program Completions awarded | monthly | increase | 65 | 81 | 80 | -1.2% | 89 |
| Making Academic & Educational Gains | | | | | | | |
| Percentage of Inmates that report an education of High School Diploma or more ² | footnote 3 | n/a | 58.0% | 65.7% | 65.8% | 0.2% | 64.4% |
| Cumulative Fiscal YTD Number of High School Diplomas Awarded ¹ | YTD | increase | 30 | 17 | 22 | 29.4% | 35 |
| Percentage of High School Equivalency Tests Administered that had Passing Scores | monthly | increase | 62.0% | 58.6% | 73.6% | 25.6% | 64.7% |
| Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ¹ | YTD | increase | 3,600 | 1,502 | 1,722 | 14.6% | 3,923 |
| Number of Inmates Eligible For Mandatory Education | monthly | n/a | 2,400 | 3,467 | 4,361 | 25.8% | 3,215 |
| Number of Eligible Inmates Enrolled in Mandatory Education | monthly | increase | 1,300 | 2,333 | 2,446 | 4.8% | 2,173 |
| Mandatory Education Enrollment Rate | monthly | increase | 79.2% | 67.3% | 56.1% | -16.6% | 67.8% |
| Number of Hours Served by Education Volunteers | monthly | increase | 960 | 1,101 | 482 | -56.2% | 1,294 |

NOTES: Due to recent technical issues with a data reporting system, the medical and dental specialty consult completion rates for the current reporting month are calculated using different terminology than prior reports.

The number of inmates eligible for mandatory education count does not include inmates that have waived out of participation.

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