

Department of Corrections

Performance Indicators - Oct-2015

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape From a Secure Correctional Facility ¹	YTD	maintain	0	0	0	n/c	0
Number of Inmates who Escaped From a Secure Correctional Facility ¹	YTD	maintain	0	0	1	n/c	2
36 Month Reincarceration Rate*	annual	decrease	32.0%	32.0%	31.3%	-2.2%	32.0%
<i>*Current Release Outcome Study follows CY2011 Releases for three years.</i>							
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease	19.6	18	20	11.1%	17
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.4%	0.4%	0.0%	0.4%
Number of Stabbings/slashing Incidents by Inmate on Inmate ¹	YTD	maintain	0	1	1	0.0%	3
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters ¹	YTD	varies	53	11	13	18.2%	36
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters ¹	YTD	varies	30	4	5	25.0%	21
Number of Weapon Discoveries	monthly	varies	25.1	17	23	35.3%	20
Number of Drug/paraphernalia Discoveries	monthly	varies	16.2	15	35	133.3%	20
Rate within Secure Population	monthly	decrease	0.1%	0.1%	0.2%	100.0%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize	848.3	780	746	-4.4%	734
Rate within Secure Population	monthly	decrease	4.8%	4.2%	4.1%	-2.4%	3.9%
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	1.2%	1.4%	16.7%	1.3%
Managing NJ's Inmates							
Total Inmate Population	monthly	decrease	21,333	21,240	21,235	0.0%	21,721
DOC Secured Facilities Population (includes Special Treatment Unit [STU])	monthly	decrease	18,436	18,473	18,417	-0.3%	18,867
General Population Housing Occupancy Rate	monthly	maintain	97.0%	96.8%	98.5%	1.8%	97.1%
Residential Community Release Program (RCRP) and Mutual Agreement Program (MAP) Population	monthly	increase	2,697	2,611	2,658	1.8%	2,686
State Inmates housed in County Jails	monthly	decrease	200	156	160	2.6%	168
<i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2016</i>							

NOTES: All monthly data in current reporting period represents Oct-2015 data unless otherwise noted. The annual current period is FY2016 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2011.

Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

Population counts are calculated by averaging all Friday census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2016.

n/c = in calculable

1 = Target is Annual Total; Last 12 Month Avg is June 2015 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month

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Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Medical Specialty Consults completed within 60 days** ** Current 60 day period ended Aug-2015	bi-monthly	maintain	80.0%	92.2%	91.2%	-1.1%	84.9%
Percentage of Dental Specialty Consults completed within 60 days** ** Current 60 day period ended Aug-2015	bi-monthly	maintain	97.0%	75.0%	96.9%	29.2%	96.5%
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake	monthly	maintain	97.0%	100.0%	100.0%	0.0%	99.8%
Compliance Rate of Biennial Dental Prophylactics	monthly	maintain	97.0%	99.6%	99.7%	0.1%	99.4%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake	monthly	maintain	97.0%	94.4%	97.7%	3.5%	91.2%
Compliance Rate of Annual Tuberculosis Screens	monthly	maintain	97.0%	99.4%	99.0%	-0.4%	99.4%
Cage Your Rage Program Completion Rate ¹	annual	increase	85.0%	89.6%	90.2%	0.7%	89.6%
Helping Offenders Parent Effectively/EPIC Program Completion Rate ¹	annual	increase	85.0%	86.0%	88.4%	2.8%	86.0%
Successful Transition And Re-Entry Series/STARS Program Completion Rate ¹	annual	increase	84.0%	89.3%	91.5%	2.5%	89.3%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate ¹	annual	increase	84.0%	90.2%	92.9%	3.0%	90.2%
Thinking for a Change Program Completion Rate ¹	annual	increase	80.0%	76.2%	88.7%	16.4%	76.2%
Family Reunification and Transition (FRAT) Completion Rate ¹	annual	increase	85.0%	88.3%	87.6%	-0.8%	88.3%
Percentage of Released Inmates that Received Fair Release And Reentry Act Kits <i>In compliance with the Fair Release and Reentry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	100.0%	99.5%	100.0%	0.5%	99.7%
Number of Substance Abuse Program Completions awarded	monthly	increase	83.3	61	76	24.6%	86
Making Academic & Educational Gains							
Percentage of Inmates that report an education of High School Diploma or more ²	footnote 3	n/a	58.0%	66.4%	66.6%	0.3%	66.2%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ¹	YTD	increase	30	4	8	100.0%	44
Percentage of High School Equivalency Tests Administered that had Passing Scores	monthly	increase	55.0%	60.4%	59.3%	-1.8%	62.3%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ¹	YTD	increase	3,600	768	1085	41.3%	3,053
Number of Inmates Eligible For Mandatory Education	monthly	n/a	5,400	5,569	5,500	-1.2%	4,343
Number of Inmates Enrolled in Mandatory Education	monthly	increase	2,500	2,808	2,770	-1.4%	2,480
Mandatory Education Enrollment Rate	monthly	increase	60.0%	66.3%	64.0%	-3.5%	61.8%
Number of Hours Served by Education Volunteers	monthly	increase	1,000	632	914	44.6%	1,014

NOTES: Due to recent technical issues with a data reporting system, the medical and dental specialty consult completion rates for the current reporting month are calculated using different terminology than prior reports.

The Percentage of High School Equivalency Test Takers that had Passing Scores is calculated as the number of persons who passed the HSE exam divided by the total number of persons who were administered the exam.

The Number of Inmates Eligible for Mandatory Education target reflects a larger pool of inmates than cited in prior reports due to recent changes in legislation.

The Mandatory Education Enrollment Rate does not include those inmates who waived participation.

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