

Civil Service Commission Performance Indicators -October 2015	Frequency	Desired Trend	Target	Prior Month September 2015	Current Month October 2015	% Change	Last 12 Month Average
Selection Services and Recruitment							
Number of calendar days from job announcement to list issuance. ₁	monthly	maintain	115	93	95	2.0%	115
Number of job announcements older than six months as a percentage of all active announcements. ₁	monthly	maintain	5.0%	2.0%	2.3%	10.5%	2.0%
Percentage of Open Competitive job announcements accepting applications via the Online Application System only. Since March 7, 2011, when the OAS became operational, the Civil Service Commission has received 230,584 applications via the OAS for 13,761 announcements (Open Competitive and Promotional) issued. ₂	monthly	maintain	100.0%	100.0%	100.0%	0.0%	100.0%
Percentage of Promotional job announcements accepting applications via the Online Application System only. ₃	monthly	increase	100.0%	98.9%	99.0%	0.1%	100.0%
Average number of minutes a caller remains in the queue until connected to a call center employee. Call Center staff handled 3,017 calls in October. ₄	monthly	reduce	1.5	2.2	2.7	21.8%	1.9
Appeals & Regulatory Affairs							
For the preceding 12 months (a rolling period), complete at least 105% of the number of written record appeals received. ₅	monthly	reduce	105.0%	110.8%	111.9%	1.0%	109.2%
Percentage of pending written record appeals aged greater than six months. ₅	monthly	maintain	30.0%	13.2%	18.4%	39.6%	17.8%

₁The performance indicator does not reflect public safety positions, due to outstanding litigation. In October, 299 new lists were issued. Of these, 7 (or 2.3%) were "backlog" or announcements older than six months.

₂The CSC received 2,033 applications for the 81 Open Competitive announcements with issue dates between October 1 and October 31, 2015; all were received via the OAS.

₃In October, the CSC received 894 applications for the 360 Promotional announcements issued; all but 8 of these applications were received via the OAS.

₄The Call Center phone system received 8,260 calls in October. Of these, 3,017 (or 36.5%) were handled by Call Center staff. The increase wait time can be attributed to the questions concerning the Fire Fighter Exam and Police Lieutenant/Captain reviews.

₅In the preceding 12 months, DARA has received a total of 2,665 written record appeals and has completed 2,981. As of October 31, 2015, there were 772 pending written record appeals.

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Classification & Personnel Management							
Percentage of final layoff plans reviewed and approved within 30 days. In Calendar Year 2010, the Civil Service Commission received 219 Permanent and 70 Temporary Layoff Plans. In Calendar Year 2011, the Civil Service Commission received 127 Permanent and 12 Temporary Layoff Plans. In Calendar Year 2012, the Civil Service Commission received 60 Permanent and three Temporary Layoff Plans. The Civil Service Commission received 39 Permanent and six Temporary Layoff Plans in Calendar Year 2013. The Civil Service Commission received three Permanent Layoff Plans in December for a total of one Temporary and 42 Permanent Layoff Plans in Calendar Year 2014. In Calendar Year 2015, the Civil Service Commission has received 35 Permanent and one Temporary Layoff Plans.	monthly	maintain	100%	100.00%	100.00%	0.0%	100.0%
Percentage of State government certifications issued within 10 business days ₆	monthly	maintain	100%	100.0%	100.0%	0.0%	100.0%
Percentage of Local government certifications issued within 5 business days ₆	monthly	increase	100%	96.8%	93.6%	-3.3%	97.7%
State and Local Government Titles consolidated or eliminated. Since March 2010, 2,497 titles have been eliminated or consolidated. ⁷ In FY 2013, 193 State and Local Government Titles were consolidated or eliminated. In FY 2014, 43 titles were eliminated or consolidated. In FY 2015, a net of one title was added.	annually		25	0	13		
State Titles	monthly	reduce	-	2,515	2,505	-0.4%	-
Local Titles	monthly	reduce	-	2,202	2,200	-0.1%	-
Common Titles (titles that can be used by both State and Local governments)	monthly	increase	-	236	235	-0.4%	-
Pending classification appeals ₈	monthly	increase	300	245	253	3.3%	259
Percentage of classification appeals completed within 180 days ₈	monthly	increase	100%	96.6%	93.0%	-3.7%	74.7%

⁶Pursuant to N.J.A.C. 4A: 4-4.2 and 4A: 4-4.8, the Certification Unit is responsible for the issuance and final disposition of all State and local government certifications. In October 2015 State and 251 local government certifications were issued.

⁷The number of State Titles only includes those titles in the Executive branch of State Government. As of October 31, 2015, there are 494 titles assigned to the Judicial and Legislative Branches of State Government that the Civil Service Commission maintains on behalf of both branches; however, the authority over the consolidation and/or elimination of those titles rests with the branches themselves.

⁸Pursuant to N.J.A.C. 4A: 3-3.9, the Division of Classification and Personnel Management ("CPM") is responsible for performing Classification Appeals in State and local government jurisdictions under civil service. Pursuant to N.J.A.C. 4A:3-3.9(c)5 and (d)1, CPM must issue its decision letter within 180 days of receipt of the appeal and all completed documentation as required by CPM. In Calendar Year 2013, CPM received 835 Classification Appeals and completed 958. In Calendar Year 2014, CPM received 820 classification appeals and completed 722. In Calendar Year 2015, CPM received 633 classification appeals and completed 680.

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Training and Development							
Number of Contact Hours - Classroom ₉	annually	increase	28,331	3,834	6,522	70.1%	3,476
Number of Contact Hours - Electronic ₁₀	annually	increase	101,000	14,932	14,668	-1.8%	11,642
Number of Contact Outreach Hours - Employee Advisory Service ₁₁	annually	increase	100	22	5	-77.3%	11

₉Contact Hours - Classroom represents the number of hours participants spent in an Instructor-led classroom.
The Division of Training and Development performed 37,333 instructor - led contact hours in Fiscal Year 2015.

₁₀Contact Hours - Electronic represents the number of hours participants spent taking online courses.
The Division of Training and Development performed 127,662 electronic contact hours in Fiscal Year 2015.

₁₁Employee Advisory Services performed 141 outreach hours in Fiscal Year 2015.