

Department of Community Affairs Performance Indicators - FY 2012 - 2nd Quarter	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	60%	58%	-3.3%	69%
Multiple dwelling unit inspections required to be performed by the State	Quarterly	Increase	85%	93%	96%	3.2%	91%
Fire safety inspections required to be performed by the State (cumulative FY to date)**	Quarterly	Increase	97%	26%	21%	-19.2%	25%
Housing Assistance							
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	100%	98%	-2.0%	99%
Spending rate on rental assistance in the State program	Quarterly	Increase	100%	87%	84%	-3.4%	86%
Community Development & Support Services							
Households receiving energy assistance (cumulative FY to date)**	Quarterly	Increase	309,000	1,967	185,072		83,453
Units weatherized with energy assistance funding (cumulative FY to date)**	Quarterly	Increase	10,890	2,837	3,619	27.6%	2,482
Loans/Grants provided to property owners for lead remediation and households for emergency relocation to lead-safe housing (cumulative FY to date)**	Quarterly	Increase	60	39	21	-46.2%	31
Local Government							
Municipalities receiving Transitional Aid so that they may continue to make debt service payments and pay for essential services. (cumulative FY to date)**	Quarterly	Decrease	11	0	11		14
Municipal budgets with tax levy increases within 2% *	Annual	Maintain	201			n/a	n/a
Municipal levy referendums approved (cumulative FY to date)**	Quarterly	Maintain	0	0	0	0.0%	n/a
Shared service agreements filed with the Division of Local Government Services (cumulative FY to date)**	Quarterly	Increase	70	37	27	-27.0%	57

**This performance indicator will be reported on an annual basis in the 3rd Quarter.*

***The Prior Quarter column for these indicators represents a cumulative total for FY12, excluding the Current Quarter*