

Department of Community Affairs Performance Indicators - FY 2012 - 1st Quarter	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days, as required by statute	Quarterly	Increase	81%	77%	60%	-22.0%	76%
Multiple dwelling unit inspections performed by the State	Quarterly	Increase	80%	83%	93%	12.0%	82%
Fire safety inspections performed by the State (cumulative FY to date)**	Quarterly	Increase	100%	97%	26%	n/a	24%
Housing Assistance							
Spending rate on rental assistance vouchers necessary to meet or exceed the US Dept. of Housing & Urban Development (HUD) requirements of "best performing state agency"	Quarterly	Increase	99%	99%	100%	1.0%	98%
Spending rate on rental assistance in the State program	Quarterly	Increase	100%	86%	87%	1.1%	87%
Community Development & Support Services							
Women served through supportive services and economic opportunity programs. (cumulative FY to date)**	Quarterly	Maintain	30,600	30,569	7,403	n/a	7,650
Households receiving energy assistance (cumulative FY to date)**	Quarterly	Increase	309,000	333,000	1,967	n/a	60,832
Units weatherized with energy assistance funding (cumulative FY to date)**	Quarterly	Increase	10,890	9,500	2,837	n/a	2,500
Loans/Grants provided to property owners for lead remediation and households for emergency relocation to lead-safe housing (cumulative FY to date)**	Quarterly	Increase	60	108	39	n/a	29
Local Government							
Municipalities currently subsidized by State taxpayer dollars through the Transitional Aid program (cumulative FY to date)**	Quarterly	Decrease	10	22	15	n/a	9
Municipal budgets with tax levy increases within 2%.*	Annual	Maintain	565			n/a	
Municipal levy referendums approved. (cumulative FY to date)**	Quarterly	Maintain	0	2	0	n/a	
Shared service agreements filed with the Division of Local Government Services (cumulative FY to date)**	Quarterly	Increase	70	115	37	n/a	23

*This performance indicator will be reported on an annual basis in the 3rd Quarter.

**The Prior Quarter column for these indicators represents a cumulative total for FY11.