

Department of Community Affairs Performance Indicators - FY 2013 - 2nd Quarter (10/1/12 - 12/31/12)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	85%	81%	-4.7%	80%
Multiple dwelling unit inspections required to be performed by the State	Quarterly	Increase	85%	100%	104%	4.0%	95%
Fire safety inspections required to be performed by the State	Quarterly	Increase	90%	118%	113%	-4.2%	108%
Community Development & Support Services							
Households receiving energy assistance *	Quarterly	Increase	300,000	1,480	221,326	n/a	n/a
Units weatherized with energy assistance funding *	Quarterly	Increase	6,000	4,303	7,110	n/a	4,108
Housing Assistance							
Affordable housing units financed *	Quarterly	Increase	2,622	1,343	1,643	n/a	585
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	104%	106%	1.9%	103%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	91%	89%	-2.2%	88%
Local Government							
Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	0	564	n/a	n/a

* Current Quarter is year-to-date cumulative