

<b>Department of Community Affairs</b> <b>Performance Indicators - FY 2012 - 4th Quarter (4/1/12 - 6/30/12)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4 Quarter Average</b>
<b>Building Safety</b>							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	78%	76%	-5.0%	68%
Multiple dwelling unit inspections required to be performed by the State	Quarterly	Increase	85%	84%	92%	8.2%	91%
Fire safety inspections required to be performed by the State	Quarterly	Increase	97%	90%	110%	13.4%	97%
<b>Community Development &amp; Support Services</b>							
Households receiving energy assistance (grant term 10/1 - 9/30)	Quarterly	Increase	309,000	72,480	41,055	-3.4%	n/a
Units weatherized with energy assistance funding	Quarterly	Increase	10,890	5,762	3,560	44.9%	n/a
Loans/Grants provided to property owners for lead remediation and households for emergency relocation to lead-safe housing	Quarterly	Increase	60	26	20	76.7%	27
<b>Housing Assistance</b>							
Affordable housing units financed	Quarterly	Increase	2,120	147	549	-15.1%	n/a
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	100%	100%	3.1%	100%
Spending rate on rental assistance in the State program	Quarterly	Increase	90%	83%	87%	-3.3%	85%
<b>Local Government</b>							
Municipal budgets with tax levy increases below 2%	Annual	Increase	565	n/a	n/a	n/a	n/a
Municipalities receiving Transitional Aid so that they may continue to make debt service payments and pay for essential services	Annual	Decrease	12	n/a	12	0.0%	n/a