

<b>Department of Community Affairs</b> <b>Performance Indicators - FY 2013 -1st Quarter (7/1/12 - 9/30/12)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4 Quarter Average</b>
<b>Building Safety</b>							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	68%	85%	25.0%	74%
Multiple dwelling unit inspections required to be performed by the State	Quarterly	Increase	85%	91%	100%	9.9%	93%
Fire safety inspections required to be performed by the State	Quarterly	Increase	90%	97%	118%	21.6%	100%
<b>Community Development &amp; Support Services</b>							
Households receiving energy assistance *	Quarterly	Increase	300,000	300,574	1,480	n/a	n/a
Units weatherized with energy assistance funding *	Quarterly	Increase	6,000	15,778	4,303	n/a	n/a
<b>Housing Assistance</b>							
Affordable housing units financed *	Quarterly	Increase	2,622	1,799	1,343	n/a	n/a
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	100%	104%	4.0%	101%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	85%	91%	7.1%	86%
<b>Local Government</b>							
Municipal budgets with tax levy increases below 2% (reported on CY basis)	Annual	Increase	565	0	0	n/a	n/a

NOTE:

*Prior Quarter* is the FY 2012 Actual

\* *Current Quarter* is the cumulative total for FY 2013