

Department of Community Affairs Performance Indicators - FY 2014 -2nd Quarter (10/1/13 -12/31/13)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	93%	88%	-5.4%	89%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	85%	112%	102%	-8.9%	113%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	90%	114%	135%	18.4%	110%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	1,690	197,037	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	4,000	604	1,556	n/a	781
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	10,000	17,455	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	2,655	3,816	4,703	n/a	1,363
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	108%	108%	0.0%	107%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	98%	98%	0.0%	93%
Local Government							
Municipal budgets with tax levy increases below 2% (reported on CY basis)	Annual	Increase	565	n/a	565	n/a	n/a

NOTE:
1 - Data includes all completed inspections on an annualized basis; Data can exceed 100% when required prior-year inspections are completed.
2 - Year-to-date cumulative