

<b>Department of Community Affairs</b> <b>Performance Indicators - FY 2013 - 4rd Quarter (4/1/13 - 6/30/13)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4 Quarter Average</b>
<b>Building Safety</b>							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	86%	87%	1.2%	85%
Multiple dwelling unit inspections required to be performed by the State	Quarterly	Increase	85%	112%	124%	10.7%	110%
Fire safety inspections required to be performed by the State	Quarterly	Increase	90%	94%	97%	3.2%	106%
<b>Community Development &amp; Support Services</b>							
Households receiving energy assistance*	Quarterly	Increase	300,000	264,544	287,466	n/a	n/a
Units weatherized with energy assistance funding *	Quarterly	Increase	6,000	7,635	8,677	n/a	2,169
<b>Housing Assistance</b>							
Affordable housing units financed *	Quarterly	Increase	2,622	1,972	2,392	n/a	598
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	105%	105%	0.0%	105%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	89%	88%	-1.1%	89%
<b>Local Government</b>							
Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	564	0	n/a	n/a

\* year-to-date cumulative