

<b>Department of Community Affairs</b> <b>Performance Indicators - FY 2014 -1st Quarter (7/1/13 - 9/30/13)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4 Quarter Average</b>
<b>Building Safety</b>							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	87%	93%	6.9%	87%
Multiple dwelling unit inspections required to be performed by the State	Quarterly	Increase	85%	124%	112%	-9.7%	113%
Fire safety inspections required to be performed by the State	Quarterly	Increase	90%	97%	114%	17.5%	105%
<b>Community Development &amp; Support Services</b>							
Households receiving energy assistance *	Quarterly	Increase	300,000	287,466	1,690	n/a	n/a
Units weatherized with energy assistance funding *	Quarterly	Increase	4,000	8,677	604	n/a	1,245
Number of individuals with disabilities participating in athletic programs	Quarterly	Maintain	22,000	n/a	10,000	n/a	n/a
<b>Housing Assistance</b>							
Affordable housing units financed *	Quarterly	Increase	2,655	2,392	3,816	n/a	1,216
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	105%	108%	2.9%	106%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	88%	98%	11.4%	91%
<b>Local Government</b>							
Municipal budgets with tax levy increases below 2% (reported on CY basis)	Annual	Increase	565	564	n/a	n/a	n/a

NOTE:

\* *Prior Quarter* is FY 2013 Actual