Office of the Public Defender		Desired					12-Month	
Performance Indicators - May 2014	Frequency	Trend	Target	Prior	Current	% Change	Average	
Providing Appropriate Effective Legal Counsel								
Trial Services to Indigents	http://www	.state.nj.us/	defender/tr	ial_about_c	our_services	sshtml		
Adult criminal - newly opened cases *	Annually	Varies	62,804					
Adult criminal - newly opened cases	Monthly	Varies	5,234	5,203	5,132	-1.4%	4,918	
Adult criminal - closed cases **	Monthly	Increase	5,057	5,385	4,033	-25.1%	3,557	
Adult criminal - average attorney caseload (includes per diem attorneys) *	Annually	Maintain	150	n/a	n/a	n/a	n/a	
Juvenile criminal - newly opened cases *	Annually	Varies	10,543					
Juvenile criminal - newly opened cases	Monthly	Varies	879	807	804	-0.4%	759	
Juvenile criminal - closed cases **	Monthly	Increase	933	750	651	-13.2%	612	
Juvenile criminal - average attorney caseload (includes per diem attorneys) *	Annually	Maintain	200	n/a	n/a	n/a	n/a	
Post-conviction relief - newly opened cases	Monthly	Varies	59	82	41	-50.0%	56	
Post-conviction relief - closed cases	Monthly	Increase	64	79	69	-12.7%	70	
Appellate Services to Indigents	http://www.state.nj.us/defender/div appelate.shtml							
Notices of new direct appeals of criminal convictions or sentences filed in Appellate Division of New Jersey	Monthly	Varies	149	170	173	1.8%	141	
Superior Court ***								
Number of Excessive Sentence program dispositions	Monthly	Varies	47	99	3	-97.0%	54	
Number of briefs filed	Monthly	Increase	98	78	83	6.4%	82	
Number of dismissals/administrative closings	Monthly	Varies	21	37	39	5.4%	35	
Petitions for certification to New Jersey Supreme Court	Monthly	Varies	43	53	45	-15.1%	44	
Office of Parental Representation	http://www	.state.nj.us/		iv_opr.shtm	il			
Indigent parent charged with Civil Abuse/Neglect (Title 9) - newly opened cases *	Annually	Varies	7,674					
Indigent parent in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,296					
Combined Parental Representation average attorney caseload (includes per diem attorneys)	Annually	Maintain	75	63	64	1.6%	64	
Title 9 - newly opened cases	Monthly	Varies	640	702	698	-0.6%	620	
Title 9 - closed cases **	Monthly	Increase	608	551	562	2.0%	376	
Title 30 - newly opened cases	Monthly	Varies	108	130	137	5.4%	115	
Title 30 - closed cases **	Monthly	Increase	106	129	114	-11.6%	62	
Office of Law Guardian	http://www	.state.nj.us/	defender/di	iv_lawguaro	lian.shtml			
Children subject to Civil Abuse/Neglect complaints (Title 9) - newly opened cases *	Annually	Varies	8,922					
Children in Termination of Parental Rights (Title 30) - newly opened cases *	Annually	Varies	1,461					
Combined Law Guardian average attorney caseload (includes per diem attorneys)	Annually	Maintain	88	126	124	-1.6%	125	
Title 9 - newly opened cases	Monthly	Varies	744	790	685	-13.3%	700	
Title 9 - closed cases **	Monthly	Increase	697	785	890	13.4%	713	
Title 30 - newly opened cases	Monthly	Varies	122	160	158	-1.3%	136	
Title 30 - closed cases **	Monthly	Increase	122	146	167	14.4%	141	

Office of the Public Defender		Desired					12-Month
Performance Indicators - May 2014	Frequency	Trend	Target	Prior	Current	% Change	Average
Division of Mental Health Advocacy	http://www.state.nj.us/defender/mentalhealth.shtml						
Mental Health hearings *	Annually	Varies	18,987				
Scheduled hearings - average number of attorney appearances *	Annually	Varies	1,055				
Number of scheduled initial and periodic review hearings	Monthly	Varies	1,058	1,225	1,284	4.8%	1,139
Number of outpatient commitment hearings	Monthly	Varies	6	60	53	-11.7%	31
Number of scheduled voluntary review hearings	Monthly	Varies	181	416	380	-8.7%	361
Number of scheduled placement review hearings for individuals who do not meet the commitment standards	Monthly	Varies	306	573	551	-3.8%	504
Percentage of completed hearings where client objective obtained	Monthly	Varies	86.0%	87.0%	87.0%		
Number of persons represented for other types of activities	Monthly	Varies	31	21	22	4.8%	21
Number of represented individuals, who are committed involuntarily under the sexually violent predators law	Monthly	Varies	513	523	523	0.0%	519
Number of Division of Developmental Disabilities' clients represented at guardianship of the person hearings - newly opened cases	Monthly	Varies	22	22	29	31.8%	19

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Providing Mediation Services							
Office of Dispute Settlement	http://www	.state.nj.us/	defender/o				
Mediation - newly opened cases *	Annually	Varies	1,404				
Average mediator caseload *	Annually	Varies	234				
Foreclosure mediation - newly opened cases	Monthly	Varies	112	156	107	-31.4%	120
Foreclosure mediation - closed cases	Monthly	Varies	70	125	140	12.0%	133
Percentage of foreclosure mediation cases resolved	Monthly	Varies	50.0%	55.2%	64.3%		
General civil court mediation - newly opened cases	Monthly	Varies	5	11	4	-63.6%	6
General civil court mediation - closed cases	Monthly	Varies	3	5	2	-60.0%	4
New home warranty program (State plan) arbitration hearings - newly opened cases	Monthly	Varies	5	6	13	116.7%	6
New home warranty program (State plan) arbitration hearings - closed cases	Monthly	Varies	5	7	6	-14.3%	5
New home warranty program (private plan) arbitration hearings - newly opened cases	Monthly	Varies	5	12	10	-16.7%	6
New home warranty program (private plan) arbitration hearings - closed cases	Monthly	Varies	5	6	6	0.0%	5

<sup>\*</sup> This performance indicator is updated on a fiscal year basis in the 3rd quarter.

\*\* The number of cases closed only reflect those cases actually closed in OPD's Case Management System.

\*\*\* The number of appeals filed do not reflect those new appeals waiting to be filed.