

Department of Environmental Protection

Performance Indicators - July 2012

	Frequency	Desired Trend	Target	Prior Month Jun-12	Current Month Jul-12	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. See http://www.state.nj.us/dep/srp/kcsnj/ for additional information.	m	reduce	15,333	14,419	14,344	-0.5%	15,368
Timeframe for inspection/review of Licensed Site Remediation Professionals documents (in days). See http://www.state.nj.us/dep/srp/srra/ for additional information.	m	reduce	30	59	43	-27.1%	40
Number of cases with Final Remediation Documents issued	m	maintain	350	404	381	-5.7%	336
Average Time to Issue a Remedial Action Outcome (for new LSRP cases)	m	maintain	930	-	271	N/A	271
Compliance and Enforcement							
Total number of sites participating in the Stewardship program (cummulative since Jan 2008). See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Target date of 12/31/12	m	increase	750*	636	640	0.6%	N/A
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for more information on compliance rate outcomes.	q	maintain	85%	-	-	N/A	N/A
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	-	N/A	N/A
Percent of reported incidents responded to within 2 days.	q	maintain	75%	-	-	N/A	N/A
Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	79	61	-22.8%	57
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/coast.html for additional information.	m	maintain	90	55	68	23.6%	50
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/se.html for additional information.	m	maintain	45	36	42	16.7%	38
Total average review time (in days) to issue a General Land Use permit for Coastal Area Facility Review, Waterfront, Development, or Flood Hazard Area (Avg. monthly)	m	maintain	55	57	57	0.0%	48
Total average review time (in days) to issue a Freshwater Wetlands General permit (Final decision/staff review time, Note: The difference is applicant response time.) See http://www.nj.gov/dep/landuse/fww.html for additional information.	m	maintain	180/NA	133/99	157/104	16.80%	146/103
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tideland.html for more information.	m	maintain	50	-	49	N/A	49
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tideland.html for more information.	m	maintain	60	-	284	N/A	284
Freshwater Wetlands Avoided/preserved and mitigated (in acres).	m	increase	No Net Loss	-	8.2/0/7.08	N/A	8.2/0/7.08
Environmental Management							
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njainow.net/ for additional information.	m	decrease	1.42	7	10	42.9%	3
Air Quality Permit Activities Completed. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	maintain	240	191	192	0.5%	192
Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	220	183	175	-4.4%	179
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures provided are for April and May 2012.	m	maintain	3386	5140	5118	-0.4%	3,965
Number of homes mitigated for radon. Monthly measures are provided for April and May 2012.	m	maintain	227	340	382	12.4%	255

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Water Resources Management							
Number of samples collected for shellfish sanitation compliance. See http://www.state.nj.us/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	930	520	-44.1%	1,266
Number of samples collected to determine coastal beach water quality. See http://www.njbeaches.org/ for additional information.	Seasonal	increase	850	1017	1190	17.0%	456
Number of freshwater network samples collected for water quality standards compliance - by calendar year. See http://www.nj.gov/dep/wms/ for more information.	m	maintain	1552	129	177	29.0%	98
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/ for more information.	m	increase	100%	30	42	12.0%	96
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for more information.	q	increase	40	0	0	0.0%	0
Total Department average review time (in days) to issue a Treatment Works Approval (TWA) permit decision. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	90	43	48.86	13.6%	46
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html#2012njpdes	m	increase	100%	66.00%	65.50%	-0.8%	65.75%
Municipal Stormwater -Tons of sediment, solids and trash prevented per year from entering waterbodies statewide due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for more information.	a	decrease	300,000	-	319,825 (CY11)	N/A	319,825 (CY11)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.state.nj.us/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	30M	28	42.5	51.8%	35
Number of Combined Sewer Overflow (CSO) outfall points for which draft NJPDES-CSO permits containing updated requirements have been issued. See http://www.nj.gov/dep/dwq/cso.htm for more information.	a	increase	37	-	-	N/A	N/A
Percentage of all combined sewer overflow outfall points with improved signage and improved public notification process of overflow events has been implemented. See http://www.nj.gov/dep/dwq/cso.htm for more information.	a	increase	20%	-	-	N/A	N/A
Total Department average review time (in days) to process a Water Allocation Permit. See http://www.nj.gov/dep/watersupply/a_allocat.html for more information.	m	decrease	465	270	264	-2.2%	280
Violations of Primary Safe Drinking Water Standards. See http://www.state.nj.us/dep/watersupply/dw_standards_2_2005.pdf and http://www.state.nj.us/dep/watersupply/stdsdwfaq.pdf for additional information.	m	decrease	34	38	51	34.2%	52

Supporting Economic Growth							
Permit Coordination							
Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	39	43	10.3%	39
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	17	19	11.8%	15
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	10.5	8	6	-25.0%	10
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for more information.	m	increase	3.2	3	2	-33.3%	5

Sustainability and Green Energy							
Number of outreach, referral and technical assistance activities. See http://www.nj.gov/dep/sage/sbap/index.html and http://www.nj.gov/dep/sage/index.html for information of SAGE activities.	m	maintain	61	65	59	-9.2%	58
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts, MW)	a	increase	13.4	16.4 (FY11)	17.9 (FY12)	8.4%	N/A
Number of in-state generation of green and clean energy – Electricity (MW)	q	increase	100	98.96	-	N/A	99
Number of in-state generation of green and clean energy – Geothermal (Permits)	q	increase	110	108	-	N/A	108
Number of in-state generation of green and clean energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	26 (FY12)	N/A	26 (FY12)
Number of in-state generation of green and clean energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	800	-	419 (FY12)	N/A	419 (FY12)
Number of in-state generation of green and clean energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	73 (FY12)	N/A	73 (FY12)
Number of individuals trained for green jobs through SAGE programs. See http://www.nj.gov/dep/sage/sustain_jobs.html for more information.	q	maintain	20	17	-	N/A	17

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Alternative Dispute Resolution							
Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	N/A	2	3	N/A	3
Number of case closed using alternate dispute resolution.	q	maintain	N/A	5	-	N/A	5
Records Access (OPRA)							
Number of Open Public Records Act (OPRA) requests received by DEP (annual). See http://www.state.nj.us/dep/opra for additional information.	a	maintain	11,000	12,043 (FY11)	13,198 (FY12)	N/A	13,198 (FY12)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	97.20%	99.08%	N/A	99.08%
Information Technology							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	64	62	64	3.2%	60
Percent of submittals received electronically.	m	increase	65.00%	60.57%	70.99%	17.2%	62.67%
Managing Our Natural and Historic Resources							
Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	17.5 (FY11)	18.2M (FY12)	N/A	18.2M (FY12)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	8929	9976	11.7%	5,258
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for more information.	m	increase	N/A	460	204	-55.7%	332
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for more information.	m	decrease	167	55	94	70.9%	75
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.state.nj.us/dep/fgw/fishneed.htm for additional information.	m	increase	14657	18567	11395	-38.6%	16,815
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for more information.	a	increase	500,000	-	251,025 (CY11)	N/A	251,025 (CY11)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for more information.	m	increase	10,416	636	903	42.0%	770
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for more information.	a	decrease	500	-	3059 (CY11)	N/A	3059 (CY11)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	3,000	2841 (FY11)	-	N/A	2841 (FY11)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	4384 (FY11)	-	N/A	4384 (FY11)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for more information.	a	increase	100%	-	-	N/A	N/A
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for more information.	a	increase	1,100	-	1054 (FFY11)	N/A	1054 (FFY11)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for more information.	m	increase		6876	6312	-8.2%	6,594
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	N/A	-	57,600	N/A	57,600 (FY12)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for more information.	a	maintain	400	-	440 (CY11)	N/A	440 (CY11)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	509	178.54	523.183	193.0%	434

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>

For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard

The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).